

Priorities Committee Meeting_Apr19_2016

STRATEGIC INITIATIVE AND UPDATE**Strathcona County 2015 Annual Management Report****Report Purpose**

To provide the Strathcona County 2015 Annual (Q4) Management Report for information purposes.

Council History

December 9, 2014 Council approved the 2015 Operating and Capital Budgets and the 2015-2018 Corporate Business Plan

Strategic Plan Priority Areas

Economy: n/a

Governance: Quarterly reporting supports public involvement and communication with the community on issues affecting the County's future. This also provides for good governance by supporting strong fiscal management of programs and organizational capacity.

Social: n/a

Culture: n/a

Environment: n/a

Other Impacts

Policy: FIN-001-010: Financial Reporting

Legislative/Legal: n/a

Interdepartmental: All County departments

Summary

The Strathcona County 2015 Annual (Q4) Management Report (Enclosure 1) provides the operating results for the year compared to the approved budget (otherwise known as the annual operating surplus for tax purposes), a review of capital activity and an assessment of the County's financial condition using key financial indicators, plus reporting on goals and initiatives included in the business plan and budget process.

An analysis has been provided within Enclosure 2, which compares Strathcona County financial information to a select group of municipalities.

Communication Plan

Other: Strathcona County website, Financial Services page.

Enclosures

- 1 2015 Annual Management Report (Document: 8527567)
- 2 2015 Annual Management PowerPoint Presentation (Document: 8526250)