

2016 Capital Budget Amendment – Meadow Hawk Trail and Land Acquisition Capital Project**Report Purpose**

To amend the 2016 Capital Budget to reimburse the Meadow Hawk developer (1645321 Alberta Ltd.) for shared construction and land acquisition costs to install the Range Road 231 multi-use trail connection from Meadow Hawk subdivision to the existing trail adjacent to Strathcona Christian Academy (see Enclosure 2).

Recommendation

THAT an amendment to the 2016 Capital Budget to include the Meadow Hawk Trail and Land Acquisition project in the amount of \$312,500, to be funded from the Rural Roads–Country Residential and Estate Residential Levy account (1.4719), be approved.

Council History

November 21, 2006 – Council approved Bylaw 7-2006: The Meadow Hawk Area Structure Plan.

July 17, 2012 – Council approved a Development Agreement for Meadow Hawk Stage 1.

January 28, 2014 – Council repealed Bylaw 7-2006 and approved Bylaw 1-2014: The Meadow Hawk Area Structure Plan.

July 7, 2015 – Council approved upholding the terms of the approved July 17, 2012 Development Agreement for Meadow Hawk Stage 1, requiring the Meadow Hawk developer to construct the connecting trail from Meadow Hawk subdivision to the existing trail adjacent to the Strathcona Christian Academy.

December 8, 2015 – Council approved the 2016 Capital Budget.

Strategic Plan Priority Areas

Economy: The Meadow Hawk Trail and Land Acquisition project will contribute to effective and efficient municipal infrastructure to meet the needs of our growing community.

Governance: n/a

Social: The Meadow Hawk Trail and Land Acquisition project supports safe roads and active transportation for Strathcona residents along the Range Road 231 corridor between Wye Road and Highway 628.

Culture: n/a

Environment: n/a

Other Impacts

Policy: FIN-001-027: Tangible Capital Assets Financial Reporting

Legislative/Legal: n/a

Interdepartmental: Financial Services; Planning & Development Services; Capital Planning & Construction

Summary

The July 17, 2012 Development Agreement for Meadow Hawk Stage 1, Clauses 13 and 14 of Schedule "E" states that the Developer will construct the 3.0 m asphalt trail from the Meadow Hawk subdivision connecting to the trail adjacent to Strathcona Christian Academy and in Clause 16.5 of "Section 16" acknowledges that the Meadow Hawk Developer is entitled to recovery of shared costs (see Enclosure 1). Council upheld the Development Agreement requirements in the July 7, 2015 Council Report.

Funding for cost recovery of shared costs comes from the Rural Roads - Country Residential and Estate Residential Levy account (1.4719). This levy account provides funding for road upgrades, trails and other improvements associated with the Country Residential and Estate Residential benefitting areas.

The trail construction was completed in fall 2015; the Construction Completion Certificate was issued on March 17, 2016.

Enclosures

- 1 Schedule "E" and "Section 16" of the Meadow Hawk Stage 1 Development Agreement
- 2 Map – Meadow Hawk Development Area Trail Linkages