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Learning to grow a *"Three Sisters Garden"* with Knowledge Keeper Chantelle Gray Library Annual Report 2023



Community Consultation Oct 2020 - Jan 2021





Plan of Service 2021-2024

Library Priority Areas

Support Education and Lifelong Learning

Support Technology Access and Digital Literacy

Support Community Connection and Engagement





Writer in Residence Tololwa Mollel reads aloud from his title *"Big Boy"*.

5 Trends on the Rise



46% program attendance
33% library in-person visits
16% bookmobile in-person visits
14% digital borrowing
2% print borrowing

* As compared to 2022





Young "Boxitects" learn to build with carboard.

Library Programs Matter

Attendees of lifelong learning programs said they learned something new and felt more confident.

Lifelong learning programs help people...

- Prepare to learn and succeed with formal education.
- Build skills and expertise so they can contribute to their communities.
- Find and use resources for lifelong learning.
- **Satisfy** their curiosity.
- Understand their options and make their own choices.





Wired privacy pod on 2nd floor.

Library Services Matter

345 clients booked appointments with the library's **Resume Tutor** July 2023 - July 2024

88 clients used 102 services with the EISA Settlement Practitioner onsite at the library in 2023.

Sep 17, 2024

Dear Library, I just wanted to let you know I got the job!!!! ⓒ





2023 Financials

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LIBRARY REVENUES

Year ended December 31, 2023



2023 2022





2023 Financials

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LIBRARY EXPENSES

Year ended December 31, 2023







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2023 Financials

LIBRARY RESERVES

As at December 31, 2023



- Infrastructure, Lifecycle, Maintenance and Replacement: \$4,708,108 (2022: \$4,651,024)
- New Library Service Point: \$1,830,574 (2022: \$1,175,920)
- Other Reserves: \$186,898 (2022: \$192,057)





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QUESTIONS?



Thomas Trofimuk reads aloud from his novel, "The Elephant on Karlöv Bridge"

THANK YOU!

