

**Priorities Committee Meeting\_Nov26\_2024**

---

**REPORT FOR INFORMATION****Contributions to Community Groups****Report Purpose**

To provide the Priorities Committee with a report on the expenditures and revenues generated by community groups receiving in-kind contributions and options to introduce enhanced measures of accountability and ensure equitable County support.

**Our Strategic Goals**

Goal 2 - Healthy and Safe Community

Goal 2 Priority - Social supports that enhance community well-being and safety, and build community connection

Goal 2 Priority - A diverse, welcoming, inclusive, and an accessible community for all

Goal 4 Priority - Optimal use of resources that meets the community's needs

**Report**

Enclosure 1 provides a report on the expenditures as well as revenues generated by community groups receiving in-kind contributions. The enhanced measures of accountability will be brought forward along with the community halls strategy and as new and renewed leases/licenses are developed as these accountability measures are built within the strategy and agreements.

**Council and Committee History**

- |                   |  |
|-------------------|--|
| April 23, 2024    | THAT Administration provide a report for Councils consideration prior to the 2025 Budget Process on the expenditures (both real and in kind) as well as revenues generated by community groups receiving in-kind contributions as listed in the April 23, 2024 Community Services Division report and provide Council with options to introduce enhanced measures of accountability and ensure that the County support is equitable as between these organizations.  |
| February 13, 2024 | THAT Administration prepare a report for Council's consideration by the end of April 2024 on groups or programs in Strathcona County which: <ul style="list-style-type: none"><li>• received funding during the past three years that supports their ongoing operations, and</li><li>• received access to in-kind services during the past three years, including but not limited to, dedicated physical space that supports their ongoing operations; and</li></ul> THAT the report include data on: <ul style="list-style-type: none"><li>• the names of the groups funded or receiving in-kind supports,</li><li>• the services and programs to be delivered as a result of these County supports,</li><li>• key performance indicators and/or deliverables identified for these groups, and</li><li>• the reporting requirements to Administration and Council</li></ul> |

**Other Impacts**

**Policy:** n/a

**Priorities Committee Meeting\_Nov26\_2024**

---

**Financial/Budget:** n/a

**Legislative/Legal:** n/a

**Interdepartmental:** Planning and Development Services

**Master Plan/Framework:** n/a

**Enclosure**

1

Financial information for community groups receiving in-kind supports from Strathcona County