

Priorities Committee Meeting_Jun14_2016

REPORT FOR INFORMATION**2015 Annual Report****Report Purpose**

To provide the Strathcona County 2015 Annual Report to the Priorities Committee for information.

Council History

April 26, 2016 – Council approved the Strathcona County Audited Financial Statements for the Year Ended December 31, 2015.

Strategic Plan Priority Areas

Economy: The Annual Report is a public engagement tool that supports the promotion of Strathcona County as a place that is open for business and investment.

Governance: The Annual Report highlights initiatives that support the strategic priority area of cooperative partnerships with community, business, industry and neighbouring governments.

Social: The Annual Report highlights initiatives that support the social strategic priority areas of helping, caring and safe community as well as a healthy and active community.

Culture: The Annual Report highlights initiatives that support the cultural strategic priority area of a vibrant and creative community.

Environment: The Annual Report highlights initiatives that support the environmental strategic priority area of protecting our environment and preserving biodiversity.

Other Impacts

Policy: n/a

Legislative/Legal: n/a

Interdepartmental: Financial Services; Communications

Summary

The 2015 Annual Report, entitled “connect STRENGTHEN” is introduced by messages from the Mayor and Council, the Chief Commissioner and an overview of the County profile and strategic plan. The report provides a features section including Armorial bearings – Coat of arms, County Connect, RE/MAX Spray Park and Playground, Growing responsibly in Strathcona County, additional 2015 highlights and a financial section that includes the financial statement discussion and analysis and the consolidated financial statements.

A statistical information section has also been included which provides five year trending of key financial and non-financial information for the County.

The 2015 Annual Report is a companion report to the 2015 Audited Financial Statements that were approved by Council on April 26, 2016. The Annual Report and Audited Financial Statements will be made available on the County’s website.

Communication Plan

Strathcona County Website

Enclosure

1 Strathcona County 2015 Annual Report (Document: 8794751)