

Priorities Committee Meeting_Jul15_2025

STRATEGIC INITIATIVE AND UPDATE**Survey Results – Budget Cycle 2026****Report Purpose**

To present the Priorities Committee with the results of the 2026 budget survey in advance of the upcoming budget cycle.

Our Strategic Goals

Goal 4 - Municipal Excellence

Goal 4 Priority - Optimal use of resources that meets the community's needs

Report

As part of Strathcona County's commitment to serving residents and the County's budget process, the County engages residents to gain an understanding of their priorities. To achieve this, Strathcona County enlisted Y Station to conduct a survey of 739 individuals, including residents, business owners, property owners, and workers within the County. This representative sample offers valuable insights that will guide future budget decisions and ensure that services align with the needs and priorities of those who depend on them.

Y Station will be presenting the 2026 budget survey results and providing insights and analysis.

Council and Committee History

July 23, 2024 Council received the results of the 2025 budget survey.

Other Impacts

Policy: N/A

Financial/Budget: Survey results will guide 2026 budget decisions.

Legislative/Legal: N/A

Interdepartmental: N/A

Master Plan/Framework: N/A

Enclosures

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|---|--|
| 1 | 2025 budget survey report |
| 2 | 2025 budget survey report presentation |