

Strategic Plan and Corporate Business Plan Updates

Report Purpose

To seek Council's approval of the updated Strategic Plan and Corporate Business Plan.

Recommendations

1. THAT the revised Strategic Plan, as set out in Enclosure 2 of Corporate Planning and Intergovernmental Affairs June 21, 2016 report, be approved.
2. THAT the revised Corporate Business Plan, as set out in Enclosure 3 of Corporate Planning and Intergovernmental Affairs June 21, 2016, report be approved.

Council History

April 23, 2013 - Council approved the Strategic Plan Strathcona County 2030

February 25, 2014 - Council approved prioritized strategic goals and revisions to wording related to priority areas and goals within the Strategic Plan.

May 6, 2014 - Council approved addition of environment strategic goals and revision to wording in environment priority area within the Strategic Plan

December 9, 2014 - Council approved the 2015-2018 Corporate Business Plan

Strategic Plan Priority Areas

Economy: The Strategic Plan provides direction for creating economic opportunity, long-term financial sustainability, and being effective and efficient in municipal operations.

Governance: The strategic planning framework provides direction for engaging the public and creating strategic partnerships, and being efficient and effective in municipal operations as well as assisting Council with policy decisions.

Social: The Strategic Plan identifies goals and outcomes to support social inclusion and community connectedness while promoting livable and inclusive neighbourhoods and a healthy and active community.

Culture: The Strategic Plan identifies goals and outcomes to support a vibrant creative community where people feel a strong shared community identity and sense of pride for Strathcona County.

Environment: The Strategic Plan provides direction to further environmental sustainability and preserve biodiversity.

Other Impacts

Policy: The Strategic Plan assists and guides future policies and revisions to current policies.

Legislative/Legal: n/a

Interdepartmental: All County departments

Summary

Council's Strategic Plan is the County's principle document for governance, community development, infrastructure and service delivery. The Strategic Plan directs the long-term planning for the County and serves as the foundation on which the County's Corporate Business Plan, department business plans, master plans and budgets are developed.

The Corporate Business Plan serves as a bridge between the long-term, high-level goals and priorities outlined by Council in their Strategic Plan, and short to medium-term operational goals and priorities of the organization.

Review processes are built into the integrated planning framework for Council's review of the Strategic Plan and the organization's review of the Corporate Business Plan. As such, both plans have been reviewed and refined in consideration of existing and evolving conditions in the community. The refinements also add clarity to better inform administration and subsequently the public on how the organization should go about reaching outcomes necessary to achieve our vision of Canada's most livable community.

Communication Plan

The updated Strategic Plan and Corporate Business Plan, as approved by Council, will be posted to the Strathcona County website.

Enclosure

- 1 Strategic Plan and Corporate Business Plan Updates
- 2 Strathcona County Strategic Plan
- 3 2015-2018 Corporate Business Plan

