

**2016 Capital Budget Amendment – RCMP Technology Equipment****Report Purpose**

To amend the 2016 Capital Budget to purchase four Evans consoles for the Electronic Voice Entry (EVE) unit, a new first responder call-in center.

**Recommendation**

THAT an amendment to the 2016 Capital Budget to fund the purchase of four Evans consoles for the first responder's call-in center in the amount of \$88,346, to be funded from the RCMP and Enforcement Services 2016 Operating Budget, be approved.

**Strategic Plan Priority Areas**

**Economy:** The implementation of the EVE unit will contribute towards effective and efficient use of contracted RCMP members to meet the needs of our growing community.

**Governance:** n/a

**Social:** n/a

**Culture:** n/a

**Environment:** n/a

**Other Impacts**

**Policy:** FIN-001-027: Tangible Capital Assets Financial Reporting Policy

**Legislative/Legal:** n/a

**Interdepartmental:** Financial Services; RCMP and Enforcement Services

**Summary**

RCMP and Enforcement Services are implementing a first responder's call-in center, the Electronic Voice Entry (EVE) unit, to assist RCMP members with performing data entry functions. EVE operators work with each RCMP watch on 12-hour shifts. The Evans consoles are designed to manage the multiple computer screens and systems as well as provide the required ergonomics and position required for the lengthy shifts. The total cost to purchase four Evans consoles is \$88,346.

