

**Priorities Committee Meeting\_Jul12\_2016**

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**STRATEGIC INITIATIVE AND UPDATE****Facility Capital Projects Status Update****Report Purpose**

To update Council on the status of the significant facility capital projects being managed by Facility Services.

**Council History**

Council approved capital projects through annual budget process.

**Strategic Plan Priority Areas**

**Economy:** The project contractors were obtained through the public procurement process, obtaining the best value for the community. The construction expenses add value to the community through the purchasing of goods and services in order to complete the project.

**Governance:** Capital projects are approved by Council through the annual budget process.

**Social:** Several of the reviewed projects add to the social capital of the community through the development of sports and recreation centres or community support services through the development of the RCMP expansion.

**Culture:** The construction of recreation or community support facilities supports the Community by providing high quality amenities that supports the goal of making Strathcona County, Canada's most liveable community.

**Environment:** The projects have been designed to reduce the negative impacts to the environment by following the sustainable building policy.

**Other Impacts**

**Policy:** The capital projects have followed the sustainable building policy, tangible asset policy and the procurement policy.

**Legislative/Legal:** n/a

**Interdepartmental:** The completion of these projects will bring additional space for the purpose of providing core services to the community for those affected departments. Construction activities often create operational challenges that are managed on a daily basis.

**Summary**

Facility Services routinely manages a number of multiyear major facility capital projects. Major facility projects are those projects that are typically over \$500,000 and or are significant to the community.

This report is to provide Council with an update on the status of the 2016 Facility Services facility capital projects that are underway.

**Communication Plan**

The project managers provide routine status updates to the County departments affected by the project and through public notices when the project impacts the public at large.

**Enclosure**

1 Facility Capital Projects Status Update Doc: 8833109