

Public Transit Infrastructure Fund

Presentation to Council
July 19, 2016

Presentation Outline

1. Information on the Public Transit Infrastructure Fund
2. Project list:
 - Replacement of coaches
 - Replacement of Mobility Buses
 - Renovations at the Ordze Transit Centre

Public Transit Infrastructure Fund

- Federal Budget 2016 to invest up to \$3.4 billion in public transit over three years from 2016 – 2018
- Funding to be provided through the Public Transit Infrastructure Fund (PTIF)
- Under PTIF, the Federal Government will contribute up to 50 per cent of eligible project costs
- The remainder of the funding must be comprised of non-federal sources
 - The remaining 50% can be comprised of provincial and/or municipal funding
- Allocations based on the 2014 CUTA ridership data
- Strathcona County to receive \$2,555,000

Coach Replacement

- Replacement of three coaches with double-decker buses to complete 2014 GreenTRIP funding application
- Total cost to replace all three buses is \$3,265,000
- Funding sources:
 - PTIF funding of \$1,632,500
 - Provincial GreenTRIP funding of \$1,000,000
 - Transit Bus Replacement Reserve \$632,500



Mobility Bus Replacement

- 2018 fleet replacement plan calls for three Mobility Buses to be replaced
- Total cost of replacement is \$345,000
- Funding sources:
 - PTIF funding of \$172,500
 - Transit Bus Replacement Reserve \$172,500
 - Total cost of \$345,000



Ordze Transit Centre Renovations

- Renovations are required at the Ordze Transit Centre to accommodate the double-decker buses
- This will require the lowering of one lane to allow the double-decker buses to access the platform area
- Total cost of the renovations is estimated at \$1,500,000



- Funding sources:
 - PTIF funding of \$750,000
 - Reallocation of Transit Bus Replacement Reserve funding of \$750,000

Questions?