

Councillor Bidzinski River Valley Alliance Update**Report Purpose**

To provide Council an update on the River Valley Alliance, on items discussed at the October 2, 2016 meeting.

Summary

River Valley Alliance Report - October 2, 2016

- Park Naming/Branding:
 - On hold until more public participation is finalized. Board acknowledged that naming process should not be governed by any one municipality.
- Next Phase Capital Projects 2017-2022
 - Capital Program circulated to member municipalities. Approved as presented (subject to change by municipal councils) at June 15, 2016, meeting.
- RVA Board Planning Retreat: a success with good participation and the sharing of a vast amount of information.
- Business Plan for 2016 -2020 approved by the board
- Strathcona County Funding Extension: RVA's total Contribution of \$584,000 for trail extension in Strathcona County to Fort Saskatchewan was approved by the Board.
- Finance Update: Operating Budgets as forecasted.
Capital Budget – Slightly underspent
Municipal Annual Granting Contributions:
 - Contributions beginning in 2017:

Edmonton	\$120,000
Other 6 partners	\$20,000 each (x6)
Total	\$240,000