Community Hall Sustainability Strategy

Priorities Committee November 22, 2016



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Enclosure 1



Home to

- Antler Lake/Uncas Community League
- Ardrossan 55 Plus Club •
- Ardrossan Recreation & Agricultural • Society
- Art Society of Strathcona County
- **Brookville Community League** •
- **Colchester Community League** •
- **Deville/North Cooking Lake Community** • League
- **The Good Hope Community League**
- Sherwood Park Minor Baseball Association

- Hastings Lake Community Association
- Josephburg Agricultural Society
- Partridge Hill Community Club
- Sherwood Park 55 Plus Club
- South Cooking Lake Community League
- South Cooking Lake Senior Citizen's Association
- Strathcona Area 5 Senior Citizen's Association
- Whitecroft Community League
- Wye Community League

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Strategic priorities

Goal 7:

Build strong neighbourhoods/communities to support the diverse needs of our residents

Goal 11:

GOOD HOPE

Ensure facilities and activities are available, accessible and used by residents

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Identifying opportunities

2016 engagement with Community Hall Associations

To understand:

- Services and programs provided
- Impact on quality of life
- Challenges and barriers
- Recent progress
- Suggested improvements

Three key themes emerged to strengthen and support:

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- Governance and Community Development
- Communications
- Facility Asset Management



Governance and Community Development

community capacity building

Support to:

- Strategic planning
 - goals and objectives setting, measurement

Board development ${\color{black}\bullet}$

- roles, responsibilities, accountabilities
- Program development
 - resources, links, collaboration, communications
- Volunteer development
 - recruitment, training, recognition, retention
- Learning events and networking \bullet
 - connect, network and learn between associations

Support by:

Family and Community Services

Information and Volunteer Centre





Communications

service liaison and information sharing

Support to:

- Central point of contact
 - contact offices, staff liaison, County Connect
- Online collaboration tool
 - across association sharing (files and discussion boards)
- **Community Hall Associations newspaper page**
 - events, programs and volunteer opportunities
- Wi-Fi in community halls
 - Library, Shell Canada Ltd., County partnership

Support by:

Transportation and Agriculture Services

Family and Community Services (leverage IVC's system tool)

Information and Volunteer Centre

Information Technology Services



Facility Asset Management care of our investments

Support to:

Support by: • Facility maintenance - increased level of routine maintenance **Facility Services** • Facility lifecycle upgrades - lifecycle replacement of building components Facility renewal or retirement **Open Space and Recreation Facility Strategy** long-range facility planning • Playgrounds, park spaces, amenities **Recreation, Parks and Culture** service / maintenance through existing programs • Parking lot maintenance **Transportation and Agriculture Services** - service / maintenance through existing programs







Community Hall Associations (CHA)

Support and services



Agriculture Services

Contact Office

Community Hall Sustainability Strategy liaison • support • service

County oversight committee

Governance and Community Development

- Strategic planning
- Board development
- Program development
- Volunteer development
- Learning events and networking

Communications

Central contact

- Online collaboration tool
- CHA newspaper page
- · Wi-Fi in community halls

Facility Asset Management

- Facility maintenance (Janitorial excluded, responsibility of associations)
- Facility lifecycle upgrades
- Facility renewal or retirement
- Playgrounds, park spaces, amenities Recreation, Parks and Culture
- Parking lot maintenance

- Facility Services

Services

Services



- Family and Community Services

Information Volunteer Centre

Transportation and Agriculture

Family and Community Services Information Volunteer Centre

Information Technology Services (Library, Shell Canada partnership)

Transportation and Agriculture

Moving forward

- 2017 Budget request
 - maintenance service level increase
 - wireless internet services
- Oversight committee key departments
- Program evaluation every six months
- Report to Council annually

