

2017 Divisional Budget

Infrastructure and Planning Services Division



**Becoming Canada's
most livable community**

2017 Divisional Budget

Infrastructure and Planning Services

Introduction to Infrastructure and Planning Services

Infrastructure and Planning Services touches the lives of every citizen, every day. We are responsible for managing the County's infrastructure, above and below ground. Above ground, it's easy to see the impact we have—we plan, construct, and maintain streets, sidewalks and highways, design and construct open spaces and parks amenities, and coordinate plans and permits. Below ground, our work is more hidden but just as critical to everyday life—we provide treated water, wastewater and stormwater infrastructure that promotes public health and safety.

In addition to this, we aim to be an example in the environmental field by fueling an efficient and sustainable energy system that delivers heat to a number of buildings in Centre in the Park. Through marketing and business attraction, retention and expansion efforts, we inspire a strong, diverse and sustainable economy.

We support Council's vision for our community—and hundreds of employees across five departments work every day to maintain our quality infrastructure services to keep our citizens safe in all seasons, facilitate logical and balanced development and keep our community economically resilient with quality service delivery to citizens, business and industry.

Departments and their core functions



Economic Development and Tourism

Economic Growth | Diversification and Innovation | Business Support | Readiness Research and Communication | Readiness Business Location Inventories



Capital Planning and Construction

Transportation Planning | Capital Construction | Design and Survey



Planning and Development Services

Land Development Planning | Land Development Engineering | Permitting, Inspections and Customer Service | Environmental Planning | Land Management Services



Transportation and Agriculture Services

Public Works—Urban | Public Works—Rural | Winter Maintenance | Agriculture | Traffic Management



Utilities

Waste Management Services | Community Energy Services | Water Services | Wastewater Services | Stormwater Services | Utility Engineering Services

Infrastructure and Planning Services Division

Who we are and how we serve



Economic Development and Tourism (EDT)

Economic Development and Tourism (EDT) markets the advantages of doing business in the community in order to attract new business investment. We attract business at the regional, provincial, national, and international level. The department works to ensure that the community is well prepared for desired development opportunities. EDT supports the needs and interests of entrepreneurs and existing businesses through programs and education.



Capital Planning and Construction (CPC)

In collaboration with Strathcona County Council and residents, Alberta Transportation, the Capital Region Board and neighbouring municipalities, CPC coordinates and provides transportation master plans for the County's major road networks and related transportation systems. CPC develops multi-year municipal capital plans by evaluating future transportation network needs and project manages the planning, design and construction for transportation infrastructure, such as roads, railway overpasses, interchanges, pedestrian/cycling trails and parking facilities. CPC maintains Strathcona County Transportation design and construction standards and contract documents, and provides design, topographical surveys, transportation impact reviews, cost estimates and project management services to other municipal departments for the planning, design and construction of transportation related infrastructure.



Planning and Development Services (PDS)

Planning and Development Services (PDS) coordinates and facilitates logical and balanced development and servicing of land. The department leads effective land use planning review and approval processes, and is responsible for decisions on all development, building, and safety codes applications to ensure compliance with the Land Use Bylaw and Alberta Safety Codes Act. PDS coordinates and provides environmental monitoring and assessment for internal and external clients and delivers all real estate and leasing programs and activities that support the delivery of corporate programs.



Transportation and Agriculture Services (TAS)

The maintenance and management of the County's transportation infrastructure—roads, sidewalks, parking lots and trails—is the responsibility of Transportation and Agriculture Services (TAS). The department keeps residents safe in all seasons through the use of speed and traffic controls, general road maintenance, snow removal and ice control programs. TAS also supports the unique needs of rural residents by implementing programs like vegetation management on rural roadsides, weed and pest control services, and programs to conserve soil and water and promote agricultural development.



Utilities (UT)

Utilities plans for, designs, operates and maintains water, wastewater and stormwater infrastructure systems—supplying clean water to residents, safely treating wastewater and reducing the possibility of flooding and property damage. The department provides innovative waste management services with a focus on diverting waste from landfill and also delivers heat to a number of buildings in Centre in the Park from a central source through the Community Energy System.



PBB

Utilizing PBB tools and data to look at programs and budgets differently



Create a clear understanding of how programs align across priorities, as well as to individual priorities



Identify efficiencies and cost savings in program areas across all four quartiles



Reallocate operating dollars between programs and quartiles across the organization in support of priority results



Examine fees through a priority-based lens

Infrastructure and Planning Services Division

Applying a priority-based lens to decision making

Utilizing PBB tools and data has allowed Infrastructure and Planning Services to:

- Cross train development officers in PDS to serve multiple program areas, create internal capacity and reduce staffing and contract costs
- Review programs not mandated and not strongly connected to priorities to reduce UT's management and contract work that occurs outside the community and focus on water transmission infrastructure within the community
- Reallocate resources among twelve EDT program areas based on quartiles and priorities, including reallocation to the industrial attraction program area
- Identify CPC's survey services program area for further analysis of charge out rates for 2018 budget recommendations
- Better understand funding distribution among programs in order to reallocate funding within TAS
- Find program efficiencies across departments (TAS, CPC and PDS) for coordination of projects under one tender, such as the current Broadmoor Boulevard project
- Evaluate capital projects against strategic outcomes

Overcoming challenges

Infrastructure and Planning Services has identified challenges ahead in 2017:

- Managing complex issues that stem from uncertainties related to:
 - The current economy, such as commodity prices and Alberta's carbon tax
 - The modernized *Municipal Government Act*
 - Development location and timing
- Keeping pace with both increasing demands on the transportation road network and ongoing development requirements with existing resources
- Managing transportation planning projects with neighbouring communities to:
 - Determine the potential impacts of County development on neighbours, their municipal requirements, and the related cost responsibilities for transportation infrastructure
 - Evaluate the impacts of neighbours' development on the County early in the process to negotiate fair and equitable resolutions to costs and pressures
- Maintaining staff coverage and retaining critical knowledge and expertise as staff retire and departments experiences a lag in training outcomes
- Ensuring the appropriate level of training and public education is in place to support the new Energy Code requirements
- Understanding residents' desires for urban agriculture and appropriately allocating funding to support those projects and strategies
- Negotiating land acquisition and funding requirements for the North of Yellowhead project in order to fulfill servicing upgrades necessary to accommodate growth

Utilizing PBB tools and data to look at programs and budgets differently

Enhance coordination and synergies for cross-departmental program areas



Inform decisions for new initiatives and staffing requests through alignment to PBB programs and quartiles



Implement and integrate the evaluation of capital projects



Identify program areas requiring future assessment and long-term study

Focusing on priorities

2017 initiatives and projects that align with community priorities:

- Work with key partners in Alberta's Industrial Heartland toward the construction of new petrochemical plants in alignment with Strathcona County's strategic goals and the province's Petrochemical Diversification Program
- Implement the Foreign Direct Investment Strategy to improve the County's readiness for development
- Update the GIS Data Management System to promote economic diversity and enhance communication and knowledge sharing regarding small and medium businesses
- Implement the Integrated Transportation Master Plan recommendations to develop active transportation modes
- Assist in transportation network planning updates that facilitate development for the next growth node
- Collaborate with Alberta Transportation and the City of Edmonton on a regional transportation model
- Complete the Municipal Development Plan update to ensure compliance with both the modernized *Municipal Government Act* and Capital Region Growth Plan
- Continue the Area Concept Plan and design guidelines for the Bremner growth area
- Enhance the ePermits application by continuing to add features and services for users and acquiring new technology for the County's municipal database
- Formalize the right-of-way management program to ensure that construction within right-of-ways is completed in a safe manner to protect residents and infrastructure
- Develop and implement strategies identified in the Urban Agriculture Strategy, including alternative pets within hamlets and community gardens
- Continue with road condition ratings to drive successful maintenance and rehabilitation programs
- Develop master plans for water, wastewater and stormwater infrastructure to establish servicing strategies for future development areas
- Install connections to the Community Energy system for two new Centre in the Park developments
- Complete condition and risk assessments on water, wastewater and stormwater infrastructure in alignment with the Utilities Asset Management Plan



Operating budget

In order to remain competitive and deliver the high quality services Strathcona County is known for, Infrastructure and Planning Services must invest in new and existing infrastructure as well as on-going operating expenses.

Whether adjusting maintenance and rehabilitation costs for new water lines or roads, or the development of long-range and master plans to guide sustainable development, our budgeting forecast is directed by Council’s prioritized strategic goals.



Capital budget

Strathcona County’s core capital infrastructure—roads, sidewalks, bridges, and water, wastewater, and stormwater infrastructure systems—is critical to the everyday life of our citizens.

The activities and requirements related to core capital drive our capital planning and budget needs.

Infrastructure and Planning Services Division

2017 divisional budget changes (excluding Utilities)

Operating Revenue / Expense		2016 Budget	\$ Change 2016-2017	2017 Budget	% Change 2016-2017	Notes
Revenues	Government Grants	\$ (178,374)	\$ (10,488)	\$ (188,862)	6 %	
	User Fees & Charges	(5,166,424)	241,265	(4,925,159)	(5)%	Note 1
	Penalties & Fines	(37,000)	13,500	(23,500)	(36)%	
	Other Revenues	(325,773)	(13,497)	(339,270)	4 %	
		<u>(5,707,571)</u>	<u>230,780</u>	<u>(5,476,791)</u>	<u>(4)%</u>	
Expenses	Salaries & Wages	22,284,716	114,824	22,399,540	1 %	Note 2
	Employee Benefits	4,436,913	190,602	4,627,515	4 %	Note 2
	Training & Development	546,946	(47,265)	499,681	(9)%	Note 2
	Business Expenses	338,067	34,758	372,825	10 %	Note 3
	Advertising & Printing	501,107	(27,710)	473,397	(6)%	Note 4
	Professional Services	1,835,990	(1,031,468)	804,522	(56)%	Note 5
	Rentals & Leases	1,233,688	(14,522)	1,219,166	(1)%	Note 6
	Contracted Services	8,619,047	(74,013)	8,545,034	(1)%	Note 7
	Supplies & Materials	6,179,139	(475,288)	5,703,851	(8)%	Note 8
	Repairs & Maintenance	166,441	38,509	204,950	23 %	Note 9
	Equipment Purchases	167,479	25,071	192,550	15 %	Note 10
	Utilities	2,089,141	143,644	2,232,785	7 %	Note 11
	Telecommunications	179,751	(37,366)	142,385	(21)%	Note 12
	Interest on Debt	10	(10)	-	(100)%	
	Grants & Requisitions	15,560	-	15,560	0 %	
	Other Expenses	76,854	13,133	89,987	17 %	
	Interprogram	(182,890)	(6,075)	(188,965)	3 %	
		<u>48,487,959</u>	<u>(1,153,176)</u>	<u>47,334,783</u>	<u>(2)%</u>	
Net (Revenues)/Expenses		<u>42,780,388</u>	<u>(922,396)</u>	<u>41,857,992</u>	<u>(2)%</u>	
Non-Operating Items		<u>18,334,997</u>	<u>(1,370,326)</u>	<u>16,964,671</u>	<u>(7)%</u>	Note 13
TOTAL DIVISIONAL BUDGET		<u>\$ 61,115,385</u>	<u>\$ (2,292,722)</u>	<u>\$ 58,822,663</u>	<u>(4)%</u>	

Notes for Changes

- Note 1:** PDS - Reduction to ASP, subdivision endorsements, compliance zoning single family, road crossing agreements, gas and sign permitting revenues offset by increases to conceptual scheme, subdivision application fees and leases, TAS - increase to Other Permits.
- Note 2:** Grid and benefit changes for all departments plus reallocation of funds based on programs/prioritization of funds. Increases in EDT due to training and development for new senior staff and with PDS and TAS, reductions are based on historical usage, staff decreases and capacity for training and development within the departments, staff increases for 2017 including 2017-INIT-20 Urban Agriculture (total cost \$158K including costs in other expense lines).
- Note 3:** Transfer of EDT international marketing and representation expenses to business expenses from advertising & printing.
- Note 4:** Increase for 2017-INIT-20 Urban Agriculture offset by transfer of EDT international marketing and representation expenses to business expenses.
- Note 5:** In CPC, decrease for completing planning studies, increases due to reallocations based on PBB, PDS, one time items removed from budget (Area Concept Plan, Colchester Growth Management Study and CITP Area Redevelopment Plan). PDS - reduction of consulting budget due to PBB, TAS increased budget for PIRCS (Partners In Road Construction Safety) not budgeted in prior years.
- Note 6:** TAS - Reduce excavator rentals in rural drainage & ditches - no longer required, offset by increases for 2017-INIT-20 Urban Agriculture.
- Note 7:** TAS - Reduce cold mix trucking budget as 2016 contracts include delivery in the base cold mix price, CPC - increase for Contract and Standards specialist (funded from reserve) and annualization of previous years decisions, PDS - Reallocations of resources from Development Services to Environmental Planning based on PBB priorities.
- Note 8:** TAS - Reduction to Road oil prices significantly lower than the prior year budget, reduce asphalt cold mix program to actuals and reallocate funds to streetlight maintenance.
- Note 9:** TAS - Reallocation of program funds to increase the under resourced streetlight maintenance program.
- Note 10:** PDS budget correction from Telecommunications, increases for 2017-INIT-20 Urban Agriculture and 2017-INIT-15 - PDS - Clean Air Responsible Schools.
- Note 11:** TAS - Increase in consumption and inflation on electricity and natural gas.
- Note 12:** PDS budget correction to Equipment Purchases, reallocations and adjustments to actuals.
- Note 13:** TAS - 2016 INIT to increase Capital Bridge Replacement Program \$250K, increase 2016 Parking Lot Rehab Reserve, overcommitted \$26K, fund P4 snow clearing and CPC Contract Specialist.

*Revenue is shown as a credit (in brackets)

Infrastructure and Planning Services Division

2017 Utilities' budget changes

Operating Revenue / Expense		2016	\$ Change	2017	% Change	Notes
Revenues	Government Grants	\$ (7,000)	\$ -	\$ (7,000)	0 %	
	Utility User Rates	(54,083,800)	(100,312)	(54,184,112)	0 %	Note 1
	User Fees & Charges	(1,583,655)	455,005	(1,128,650)	(29)%	Note 2
	Investment Income	(1,215,728)	299,903	(915,825)	(25)%	Note 3
	Other Revenues	(3,000)	(3,000)	(6,000)	100 %	
		<u>(56,893,183)</u>	<u>651,596</u>	<u>(56,241,587)</u>	<u>(1)%</u>	
Expenses	Salaries & Wages	8,925,561	(177,672)	8,747,889	(2)%	Note 4
	Employee Benefits	1,876,841	(116,029)	1,760,812	(6)%	Note 4
	Training & Development	211,074	(2)	211,072	(0)%	
	Business Expenses	65,735	(10,305)	55,430	(16)%	
	Advertising & Printing	491,494	(10,991)	480,503	(2)%	
	Professional Services	518,019	246,500	764,519	48 %	Note 5
	Rentals & Leases	434,067	(71,492)	362,575	(16)%	Note 6
	Contracted Services	8,397,004	(98,914)	8,298,090	(1)%	Note 7
	Supplies & Materials	21,396,817	291,720	21,688,537	1 %	Note 8
	Repairs & Maintenance	2,019,291	80,000	2,099,291	4 %	Note 9
	Equipment Purchases	201,539	-	201,539	0 %	
	Utilities	(210,959)	(134,686)	(345,645)	64 %	Note 10
	Telecommunications	144,852	-	144,852	0 %	
	Interest on Debt	2,551,584	(100,981)	2,450,603	(4)%	Note 11
	Grants & Requisitions	200,000	50,000	250,000	25 %	
	Other Expenses	107,902	(15,648)	92,254	(15)%	
	Interprogram	2,906,254	(155,755)	2,750,499	(5)%	Note 12
	Amortization Expense	6,757,537	530,000	7,287,537	8 %	Note 14
		<u>56,994,612</u>	<u>305,745</u>	<u>57,300,357</u>	<u>1 %</u>	
Net (Revenues)/Expenses		<u>101,429</u>	<u>957,341</u>	<u>1,058,770</u>	<u>944 %</u>	
Non-Operating Items		<u>6,656,108</u>	<u>(387,454)</u>	<u>6,268,654</u>	<u>(6)%</u>	Note 13
Non-Cash Adjustment		<u>(6,757,537)</u>	<u>(569,887)</u>	<u>(7,327,424)</u>	<u>8 %</u>	Note 14
TOTAL Department Budget		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>	

Notes for Changes

- Note 1:** Increased user rates (charged back to the specific users) and increase customer growth and increased usage, offset by wholesale demand decline of 4.6% Water and Wastewater.
- Note 2:** Reduction of external contract work from the Capital Region Northeast Water Service Commission (CRNWSC) contract and Northern Bear contract, partially offset by enviroservice charges increase and increased recycling volumes at recycling stations.
- Note 3:** Interest revenue has dropped due to a interest rate decrease from cash and operating reserves.
- Note 4:** Salaries and Wages: Mainly due to reduction in employee benefits and overtime related to providing service to CRNWSC and Northern Bear contracts. Grid movement and changes in standard salaries.
- Note 5:** Reduction in legal fees, reduction due to lower cost for landfill remediation, reduction in consulting budget to align with actuals, increases for 2017 INITs (2017-INIT-27 Update Utilities Master Plan \$120K, 2017-INIT-28 34th St Water Line Study with City of Edmonton \$125K, 2017-INIT-31 Mill Creek Hydro Technical Assessment with City of Edmonton \$100K).
- Note 6:** Reduced rental budget for four lease buyouts, reductions to align budget with actuals.
- Note 7:** Reduction of external contract work of CRNWSC and Northern Bear, full implementation of GFL waste collection contract cost savings, offset by increased customer volume from waste service, cost savings due to lower contracted cost for removing recycled materials off site.
- Note 8:** Reduction in water purchased for resale, Sewer Treatment for resale, and reduction related to a reduction in external contract work, cost increase due to \$.03 increase in water purchase from EPCOR, increase in cost due to a \$.06 increase for wastewater treatment Alberta Capital Region Waste Water Commission.
- Note 9:** Increased for sump pump maintenance.
- Note 10:** Reduction in the electricity budget align with historical actual costs, Carbon tax increase for natural gas, offset by lower usage, increase to wastewater recovery and increase to water recovery, increase in electricity usage and price, Community Energy recoveries decreased to align to 2015 actuals.
- Note 11:** Interest on existing debt decreases over time.
- Note 12:** Reduced fleet charges, reduction in building maintenance, insurance charges, and lower overhead.
- Note 13:** Reduced transfer to capital reserves due to a lower interest rate, removed transfer to reserve for CRNWSC and Northern Bear Contract discontinued, reduced reliance on the reserve to cover community energy shortfall, reduced transfer from developer levy accounts, lower principle on debt payments, increased for funding 2017-INIT-28 34th St Water Line Study with City of Edmonton and 2017-INIT-31 Mill Creek Hydro Technical Assessment with City of Edmonton.
- Note 14:** Amortization expense increase primarily due to the EnviroService Building and Ardrossan reservoir.

*Revenue is shown as a credit (in brackets)



DEPARTMENT OPERATING BUDGETS		
Economic Development & Tourism		
Revenues	\$	(25,500)
Expenses		1,449,060
Non-Operating Items		-
NET REQUIREMENT	\$	1,423,560
Capital Planning & Construction		
Revenues	\$	-
Expenses		4,242,536
Non-Operating Items		(75,000)
NET REQUIREMENT	\$	4,167,536
Planning & Development Services		
Revenues	\$	(4,773,317)
Expenses		10,100,142
Non-Operating Items		10,000
NET REQUIREMENT	\$	5,336,825
Transportation & Agriculture Services		
Revenues	\$	(677,974)
Expenses		31,543,045
Non-Operating Items		17,029,671
NET REQUIREMENT	\$	47,894,742
Utilities		
Revenues	\$	(56,241,587)
Expenses		57,300,357
Non-Operating Items		(1,058,770)
NET REQUIREMENT	\$	-
TOTAL DIVISION	\$	58,822,663



Infrastructure and Planning Services Division

2017 divisional capital budget

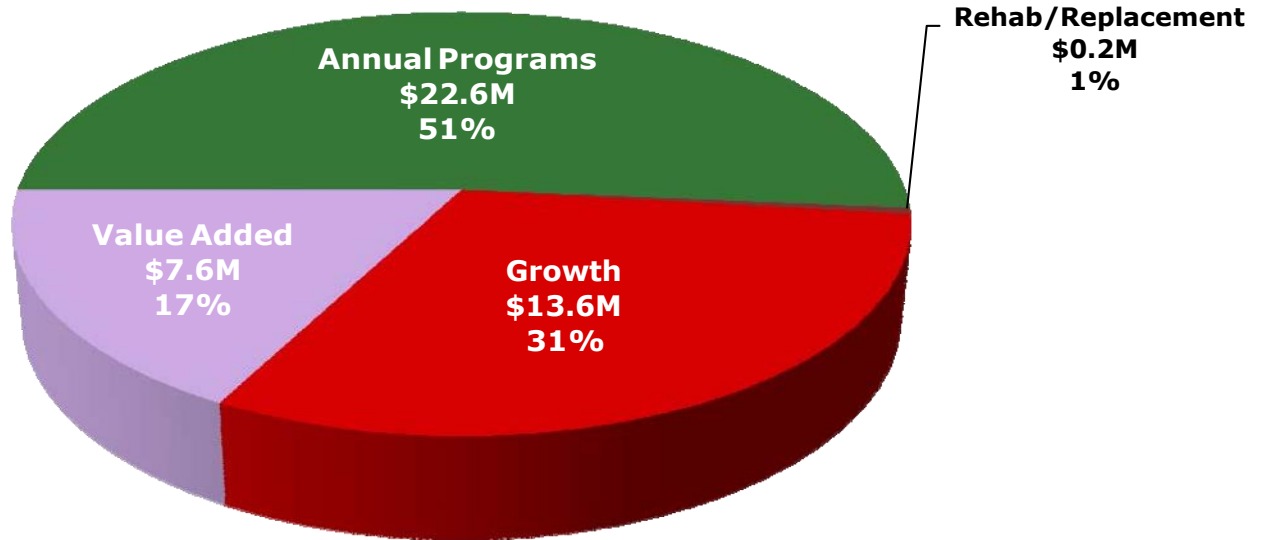
	Cost	Dept.
Buildings		
Annual Parking Lot Rehab Program	\$ 353,088	TAS
Multi-Use Agriculture Facility_D (\$31.0M)	<u>7,000,000</u>	TAS
	7,353,088	
Electronic Hardware/Software		
IT Infrastructure Replacement Program - Utilities	\$ <u>40,000</u>	UT
	40,000	
Land Development		
CITP Sherwood Drive & Community Centre Sidewalks/Landscape (\$347K)	\$ <u>28,650</u>	PDS
	28,650	
Machinery & Equipment		
Annual Water Meter / Radio Frequency Program	\$ 495,000	UT
Boiler Expansion at Centre in the Park (Community Energy Centre)	<u>520,000</u>	UT
	1,015,000	
Program Parks & Open Space Development		
Petroleum Way Improvements Ph1 and Trans Canada Trail_C	\$ <u>4,000,000</u>	CPC
	4,000,000	
Utilities		
Annual Hydrant / Valve Replacement	\$ 278,000	UT
UT Rural Water System Connections	200,000	UT
Annual Rollout Carts	90,800	UT
Infrastructure Renewal - Utilities Lifecycle Management	200,000	UT
Community Energy Connection Lot 4	<u>600,000</u>	UT
	1,368,800	
Roadway Infrastructure		
Annual Programs		
Annual Rural Road Rehab Program	\$ 7,453,892	TAS
Annual Bridge Replacement Project	1,700,000	TAS
Annual Residential Rehab Program	5,025,407	TAS
Annual Arterial Road Rehab Program	3,957,858	TAS
Annual Asphalt Trail Rehab Program	250,000	TAS
Annual Traffic & Pedestrian Safety Improvements	644,707	TAS
Annual Traffic Signal / Intersection Replacements	908,378	TAS
Annual Sidewalk Missing Links Program	800,000	TAS
Ardrossan		
Bridge Structure on Main St South_DLU (\$1.7M)	230,000	CPC
Lindale Park and Highway 824 Intersection Upgrades	460,000	CPC
Heartland		
Hwy 15 and Range Rd 212 Intersection Upgrades_C	1,400,000	CPC
Rural		
Class I Grid Road Improvement_D (\$11.0M)	600,000	CPC
Sherwood Park		
17 St, 105 Ave to Sherwood Park Freeway_D (\$17.5M)	1,339,000	CPC
Wye Road		
Wye Rd, Brentwood and Nottingham Intersection Improvements_C	<u>4,740,000</u>	CPC
	29,509,242	
Vehicles		
Annual Utilities Fleet Addition & Replacement Program	\$ <u>708,690</u>	UT
	708,690	
GRAND TOTAL	<u>44,023,470</u>	

Annual Program Rehab / Replacement Suggested Annual
Growth Developer Levy Value Added

C - Construction D - Design L - Land U - Utilities (\$) - Total Project Cost



**2017 Capital Ask by Asset Group -
Infrastructure & Planning Services (\$44M)**



- Annual Programs
- Suggested Annual
- Rehab / Replacement
- Growth
- Developer Levy
- Value Added



Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
CAPITAL PLANNING & CONSTRUCTION				
<u>Documents</u>				
SUBSURFACE ENVIRONMENTAL & GEOTECHNICAL MAPPING				
Scotford Industrial Area				
Volume I - Report	\$44.60	\$44.60	Jan.14	
Volume II - Borehole Logs	\$44.60	\$44.60	Jan.14	
Hydrogeological / Geotechnical				
Investigations for Various County Utility Projects	\$22.40	\$22.40	Jan.14	
MASTER PLANS AND SERVICING STUDIES				
Generic Master Plans and Servicing Studies	\$53.40	\$53.40	Jan.14	
Amalgamated Engineering Standards	\$130.00	\$130.00	Jan.14	
Rural Roads Master Plan	\$53.40	\$53.40	Jan.14	
Transportation Study	\$53.40	\$53.40	Jan.14	
Southeast Urban Fringe Sanitary Servicing Study	\$53.40	\$53.40	Jan.14	
Sanitary Sewer Infrastructure Study - West/Central Sh Pk	\$53.40	\$53.40	Jan.14	
Southwest Sherwood Park Sanitary Servicing Study	\$53.40	\$53.40	Jan.14	
Northwest Sherwood Park Master Drainage Plan	\$53.40	\$53.40	Jan.14	
Scotford Industrial Area Water Supply Study	\$53.40	\$53.40	Jan.14	
Sanitary Sewer System Feasibility Study	\$53.40	\$53.40	Jan.14	
Ardrossan Water and Wastewater Infrastructure Study	\$53.40	\$53.40	Jan.14	
34 Street Sanitary Trunk Sewer Preliminary Design	\$53.40	\$53.40	Jan.14	
Sanitary Servicing Master Plan and Model for Sherwood Park	\$53.40	\$53.40	Jan.14	
Water Network Analysis Lakeland Dr. & Sherwood Dr. South	\$53.40	\$53.40	Jan.14	
Rural and Expanded Services Area Water Master Plan	\$53.40	\$53.40	Jan.14	
Regional Groundwater Assessment	\$255.88	\$255.88	Jan.14	

** Odd sized blueprints will be outsourced and billed based on cost, plus a \$5.00 handling fee.

*** Cost applicable to each drawing Sheet, in addition to initial \$21.00 fee.

**** Applicable only to each additional half hour over initial \$21.00 fee.

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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CUSTOMER AND TECHNICAL SERVICES
Goods and Services

Strathcona County Land Ownership Map	\$25.00	\$25.00	Jan.08	
Folded Strathcona County Land Ownership Maps	\$12.00	\$12.00	Jan.14	
Air Photo (black & white)				
8 ½" x 11"	\$8.00	\$8.00	Jan.08	
8 ½" x 14"	\$9.00	\$9.00	Jan.08	
11" x 17"	\$10.00	\$10.00	Jan.08	
A1 Size (24" x 36")	\$15.00	\$15.00	Jan.08	
A0 Size (36" x 42")	\$20.00	\$20.00	Jan.08	
Air Photo (colour)				
A1 Size (24" x 36")	\$25.00	\$25.00	Jan.08	
A0 Size (36" x 42")	\$30.00	\$30.00	Jan.08	
Large Map Printing (black & white)				
A1 Size (24" x 36")	\$5.00	\$5.00	Jan.14	
A0 Size (36" x 42")	\$8.00	\$8.00	Jan.14	
Larger than A0	\$10.00	\$10.00	Jan.14	
Large Map Printing (colour)				
A1 Size (24" x 36")	\$12.00	\$12.00	Jan.14	
A0 Size (36" x 42")	\$25.00	\$25.00	Jan.14	
Photocopies (per page)	\$0.30	\$0.30	Jan.14	
Urban Address Maps (A0 size)				
Set of 4	\$35.00	\$35.00	Jan.14	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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CUSTOMER AND TECHNICAL SERVICES
Goods and Services - Continued

Custom Addressing, Mapping, Technical Support Service per hour or any part thereof	\$75.00	\$75.00	Jan.16	
minimum fee	\$75.00	\$75.00	Jan.16	
Request for Address Change or Developer Initiated Address Change due to Subdivision Design Change (per lot)	\$400.00	\$400.00	Jan.07	Exempt
plus advertising fees	Direct cost + 15%	Direct cost + 15%	Jan.07	Taxable & Exempt
Show Home Signage Fees				
- purchase and Installation of new pole (includes blades required at time of purchase)	\$1,000.00	\$1,000.00	Jan.16 (previous via 2012 Showhome Signage Program)	
- purchase and installation of new blades on existing pole.	\$100.00	\$100.00	Jan.16 (previous via 2012 Showhome Signage Program)	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES
Building Permit Fees
Residential (new)

Manufactured Home (with Alberta label) includes Mobile Homes,
Off-site Manufactured Homes, and RTM (ready-to-move) Homes:

without basement	\$120.00	\$120.00	Jan.12	Exempt
with basement	\$225.00	\$225.00	Jan.12	Exempt

Existing Home Relocation without Alberta Label (foundation extra)	\$450.00	\$450.00	Jan.12	Exempt
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Single Detached, Duplex, Triplex, or Townhouses:

main floor (per ft ²)	\$0.60	\$0.60	Jan.15	Exempt
2nd or additional storey (per ft ²)	\$0.60	\$0.60	Jan.15	Exempt

Basement Development:

first 1,000 ft ²	\$75.00	\$75.00	Jan.16	Exempt
plus \$ per ft ² over 1,000 ft ²	\$0.10	\$0.10	Jan.06	Exempt

Attached Garage (per ft ²)	\$0.15	\$0.15	Jan.15	Exempt
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Fire Protection Systems:

plus per head	\$0.65	\$0.65	Jan.16	Exempt
plus hose connection	\$5.25	\$5.25	Jan.08	Exempt

Foundation Only	\$150.00	\$150.00	Jan.16	Exempt
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Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES
Building Permit Fees - Continued
Residential (Improvements)

Renovations (no added square footage): per \$1,000 construction value	\$8.50	\$8.50	Jan.09	Exempt
Additions: per ft ²	\$0.65	\$0.65	Jan.15	Exempt
minimum fee	\$120.00	\$120.00	Jan.12	Exempt
Basement Development: first 1,000 ft ²	\$75.00	\$75.00	Jan.16	Exempt
plus \$ per ft ² over 1,000 ft ²	\$0.15	\$0.15	Jan.07	Exempt
Attached Garage (per ft ²)	\$0.15	\$0.15	Jan.05	Exempt
Deck: less than 2' above grade	Permit not required	Permit not required	Jan.04	Exempt
All decks 2' or more above grade (regardless of size)	\$75.00	\$75.00	Jan.13	
Fireplace / Wood Stove	\$75.00	\$75.00	Jan.06	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
BUILDING REGULATION SERVICES				
<u>Building Permit Fees - Continued</u>				
Residential (Improvements) - Continued				
Accessory Building (e.g. garden shed, gazebo), Which Does Not Pose a Health/Safety Concern: less than 107 ft ²	Permit may not be required	Permit may not be required	Jan.10	Exempt
construction value less than \$5,000	Permit may not be required	Permit may not be required	Jan.10	Exempt
Accessory Building: per ft ²	\$0.10	\$0.10	Jan.10	Exempt
minimum fee	\$75.00	\$75.00	Jan.16	Exempt
maximum fee	\$1,000.00	\$1,000.00	Jan.10	Exempt
Hot Tub or Above Ground Swimming Pool	\$75.00	\$75.00	Jan.16	Exempt
In-ground Swimming Pool	\$150.00	\$150.00	Jan.16	Exempt
Family Care Dwelling plus \$ per sq ft over 1,000 sq ft	\$150.00 \$0.15	\$150.00 \$0.15	Jan.16	Exempt
Secondary Suite (other than family care dwelling)/ Garden Suite:				
first 1,000 ft ²	\$150.00	\$150.00	Jan.16	Exempt
plus \$ per ft ² over 1,000 ft ²	\$0.15	\$0.15	Jan.08	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES

Building Permit Fees - Continued
Commercial, Industrial, Institutional, Residential (other than single family, duplex, triplex or townhouses)

 Temporary Building or Temporary Change in Use
 of Existing Building (ie: tent / trade show):

2,500 ft ² venue	\$125.00	\$125.00	Jan.10	Exempt
2,501 ft ² to 10,000 ft ² venue	\$175.00	\$175.00	Jan.10	Exempt
over 10,000 ft ² venue	\$225.00	\$225.00	Jan.10	Exempt

Temporary or Part 10 Manufactured Building (with labels):

Single Unit	\$120.00	\$120.00	Jan.15	Exempt
for cluster grouping	\$8.50/\$1000 of construction value OR \$120/building (whichever is less)	\$8.50/\$1000 of construction value OR \$120/building (whichever is less)	Jan.15	Exempt

Manufactured Buildings with Alberta Label	\$350.00	\$350.00	Jan.05	Exempt
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Construction Value of: based on construction value	\$8.50/\$1,000 of construction value (minium fee \$120)	\$8.50/\$1,000 of construction value (minium fee \$120)	Jan.15	Exempt
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Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
BUILDING REGULATION SERVICES				
<u>Building Permit Fees - Continued</u>				
Unoccupied Industrial Buildings Sheltering Process Equipment based on construction value	\$4.25/\$1,000 of construction value. (Minimum fee of \$120)	\$4.25/\$1,000 of construction value. (Minimum fee of \$120)	Jan.15	Exempt
Foundation Only	\$500.00	\$500.00	Jan.16	Exempt
Other				
Wet or Dry Standpipe Systems (under separate permit) plus each hose connection	\$75.00 \$5.25	\$75.00 \$5.25	Jan.16 Jan.08	Exempt Exempt
Sprinkler System (under separate permit) plus each sprinkler head	\$75.00 \$0.65	\$75.00 \$0.65	Jan.16 Jan.08	Exempt Exempt
Demolition of Garage or Accessory Building	\$75.00	\$75.00	Jan.16	Exempt
Demolition of Single Detached, Duplex, Triplex, Townhouse	\$150.00	\$150.00	Jan.16	Exempt
Demolition of Commercial, Industrial, Institutional, Residential (other than single detached, duplex, triplex, townhouse)	\$300.00	\$300.00	Jan.16	Exempt
Retaining Walls (3' or more in height)	\$75.00	\$75.00	Jan.16	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
BUILDING REGULATION SERVICES				
<u>Plumbing Permit Fees</u>				
Sewer Distribution System:				
first 100 ft.	\$75.00	\$75.00	Jan.16	Exempt
remaining distance over 100 ft. (per 100 ft)	\$12.00	\$12.00	Jan.09	Exempt
each discharge device, catch basin or manhole	\$12.00	\$12.00	Jan.09	Exempt
Water Distribution System:				
first 100 ft.	\$75.00	\$75.00	Jan.16	Exempt
remaining distance over 100 ft. (per 100 ft)	\$12.00	\$12.00	Jan.09	Exempt
Residential Supply and DWV Installations (fee is charged per dwelling unit):				
0 to 1,200 ft ²	\$145.00	\$145.00	Jan.08	Exempt
1,201 to 1,500 ft ²	\$160.00	\$160.00	Jan.08	Exempt
1,501 to 3,000 ft ²	\$175.00	\$175.00	Jan.08	Exempt
3,001 to 4,500 ft ²	\$210.00	\$210.00	Jan.08	Exempt
over 4,500 ft ²	\$240.00	\$240.00	Jan.08	Exempt
Supply and DWV Installations or Improvements (other than new residential)				
per fixture, fixture outlet, drain, discharge device, catch basin, or manhole	\$15.00	\$15.00	Jan.16	Exempt
minimum fee for other than residential	\$150.00	\$150.00	Jan.16	Exempt
Water / Sewer Connection	\$75.00	\$75.00	Jan.16	Exempt
Private Sewage Disposal Systems	\$200.00	\$200.00	Jan.09	Exempt
Irrigation System	\$75.00	\$75.00	Jan.16	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES
Gas Permit Fees

New Residential Installation (fee is charged per dwelling unit)

0 to 1,200 ft ²	\$145.00	\$145.00	Jan.08	Exempt
1,201 to 1,500 ft ²	\$160.00	\$160.00	Jan.08	Exempt
1,501 to 3,000 ft ²	\$175.00	\$175.00	Jan.08	Exempt
3,001 to 4,500 ft ²	\$210.00	\$210.00	Jan.08	Exempt
over 4,500 ft ²	\$240.00	\$240.00	Jan.08	Exempt

Manufactured Home	\$75.00	\$75.00	Jan.16	Exempt
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Commercial, Industrial, Institutional per outlet	\$25.00	\$25.00	Jan.08	Exempt
minimum fee	\$150.00	\$150.00	Jan.16	Exempt

Propane Tank	\$75.00	\$75.00	Jan.16	Exempt
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Temporary Propane Installation	\$75.00	\$75.00	Jan.16	Exempt
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Propane Refill Centres	\$220.00	\$220.00	Jan.10	Exempt
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Secondary Gas Lines	\$75.00	\$75.00	Jan.16	Exempt
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Residential Improvements: per additional outlets	\$25.00	\$25.00	Jan.08	Exempt
minimum fee	\$75.00	\$75.00	Jan.16	Exempt

Residential Furnace or Water Heater: replacement with similar unit (with no change in venting or piping)	Permit not required	Permit not required	Jan.04	Exempt
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replacement with unit (requiring changes to venting or piping)	\$75.00	\$75.00	Jan.16	Exempt
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Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES
Electrical Permit Fees
Single and multi-family residential (new) (fee is charged per dwelling unit)

0 to 1,200 ft ²	\$145.00	\$145.00	Jan.08	Exempt
1,201 to 1,500 ft ²	\$160.00	\$160.00	Jan.08	Exempt
1,501 to 3,000 ft ²	\$175.00	\$175.00	Jan.08	Exempt
3,001 to 4,500 ft ²	\$210.00	\$210.00	Jan.08	Exempt
over 4,500 ft ²	\$240.00	\$240.00	Jan.08	Exempt
Service Line (underground or overhead electrical services up to 200amp)	\$75.00	\$75.00	Jan.16	Exempt
Service Line (underground or overhead electrical services over 200amp)	based on installation costs	based on installation costs	Jan.12	Exempt
Annual Electrical Maintenance Permit	\$400.00	\$400.00	Jan.08	Exempt
(includes up to 4 hours of inspection time)				
additional inspection time (per hour)	\$100.00	\$100.00	Jan.08	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES
Other than single and multi family residential (new)

Installation Cost:

0.00 to 1,000	\$75.00	\$75.00	Jan.16	Exempt
1,000.01 - 2,000.00	\$86.00	\$86.00	Jan.08	Exempt
2,000.01 - 3,000.00	\$105.00	\$105.00	Jan.08	Exempt
3,000.01 - 4,000.00	\$124.00	\$124.00	Jan.08	Exempt
4,000.01 - 5,000.00	\$143.00	\$143.00	Jan.08	Exempt
5,000.01 - 6,000.00	\$162.00	\$162.00	Jan.08	Exempt
6,000.01 - 7,000.00	\$181.00	\$181.00	Jan.08	Exempt
7,000.01 - 8,000.00	\$200.00	\$200.00	Jan.08	Exempt
8,000.01 - 9,000.00	\$219.00	\$219.00	Jan.08	Exempt
9,000.01 - 10,000.00	\$238.00	\$238.00	Jan.08	Exempt
10,000.01 - 12,000.00	\$250.00	\$250.00	Jan.08	Exempt
12,000.01 - 14,000.00	\$262.00	\$262.00	Jan.08	Exempt
14,000.01 - 16,000.00	\$274.00	\$274.00	Jan.08	Exempt
16,000.01 - 18,000.00	\$286.00	\$286.00	Jan.08	Exempt
18,000.01 - 20,000.00	\$298.00	\$298.00	Jan.08	Exempt
20,000.01 - 25,000.00	\$325.00	\$325.00	Jan.08	Exempt
25,000.01 - 30,000.00	\$352.00	\$352.00	Jan.08	Exempt
30,000.01 - 35,000.00	\$379.00	\$379.00	Jan.08	Exempt
35,000.01 - 40,000.00	\$406.00	\$406.00	Jan.08	Exempt
40,000.01 - 45,000.00	\$433.00	\$433.00	Jan.08	Exempt
45,000.01 - 50,000.00	\$460.00	\$460.00	Jan.08	Exempt
50,000.01 - 60,000.00	\$505.00	\$505.00	Jan.08	Exempt
60,000.01 - 70,000.00	\$550.00	\$550.00	Jan.08	Exempt
70,000.01 - 80,000.00	\$595.00	\$595.00	Jan.08	Exempt
80,000.01 - 90,000.00	\$640.00	\$640.00	Jan.08	Exempt
90,000.01 - 100,000.00	\$685.00	\$685.00	Jan.08	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES

Installation Cost - Continued:

100,000.01 - 120,000.00	\$772.00	\$772.00	Jan.08	Exempt
120,000.01 - 140,000.00	\$859.00	\$859.00	Jan.08	Exempt
140,000.01 - 160,000.00	\$946.00	\$946.00	Jan.08	Exempt
160,000.01 - 180,000.00	\$1,033.00	\$1,033.00	Jan.08	Exempt
180,000.01 - 200,000.00	\$1,120.00	\$1,120.00	Jan.08	Exempt
200,000.01 - 250,000.00	\$1,240.00	\$1,240.00	Jan.08	Exempt
250,000.01 - 300,000.00	\$1,360.00	\$1,360.00	Jan.08	Exempt
300,000.01 - 350,000.00	\$1,480.00	\$1,480.00	Jan.08	Exempt
350,000.01 - 400,000.00	\$1,600.00	\$1,600.00	Jan.08	Exempt
400,000.01 - 450,000.00	\$1,720.00	\$1,720.00	Jan.08	Exempt
450,000.01 - 500,000.00	\$1,840.00	\$1,840.00	Jan.08	Exempt
500,000.01 - 600,000.00	\$2,034.00	\$2,034.00	Jan.08	Exempt
600,000.01 - 700,000.00	\$2,228.00	\$2,228.00	Jan.08	Exempt
700,000.01 - 800,000.00	\$2,422.00	\$2,422.00	Jan.08	Exempt
800,000.01 - 900,000.00	\$2,616.00	\$2,616.00	Jan.08	Exempt
900,000.01 - 1,000,000.00	\$2,810.00	\$2,810.00	Jan.08	Exempt
1,000,000.01 - 5,000,000.00	\$2,810.00	\$2,810.00	Jan.08	Exempt
plus any portion over 1,000,000 (per 1,000)	\$2.70	\$2.70	Jan.08	Exempt
5,000,000.01 and over	\$13,610.00	\$13,610.00	Jan.08	Exempt
plus any portion over 5,000,000 (per 1,000)	\$2.15	\$2.15	Jan.08	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES
General (Applies to all Safety Codes Act Permits)

Minimum Permit Fee	\$75.00	\$75.00	Jan.16	Exempt
Commencement Prior to Permit Issuance (application made)	1.5 x original fee	1.5 x original fee	Jan.06	Exempt
Commencement without Permit Application	Double original fee	Double original fee	Jan.95	Exempt
Failure to Call for a Required Inspection	5% of original fee	5% of original fee	Jan.08	Taxable & Exempt
minimum fee	\$180.00	\$180.00	Jan.16	Taxable & Exempt
Inspection Upon Special Request or Re-inspection	\$180.00	\$180.00	Jan.10	Taxable & Exempt
Special Inspection (outside of County boundary)	\$180.00	\$180.00	Jan.10	Taxable & Exempt
plus time outside of County boundary (per hour)	\$110.00	\$110.00	Jan.16	Taxable & Exempt
plus mileage outside of boundary (based on County mileage cost)				
Re-examination of Plans (after permit issuance) (1/2 of original fee or \$150 whichever is less)	\$150.00	\$150.00	Jan.16	Taxable & Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES
General (Applies to all Safety Codes Act Permits) - Continued

Refundable Security Deposit for Signing Out Plans (owner only)	n/a	n/a	Jan.16	Exempt
Cost to search for plans	\$100.00	\$100.00	Jan.16	Exempt
If plans are located, the following options are available:				
- Review at Strathcona County office	No Charge	No Charge	Jan.16	
- If the plans are 11"x17" or smaller, we will photocopy based on current photocopy fees per page.	minimum fee of \$25.00	minimum fee of \$25.00	Jan.16	Exempt
- Provide a refundable deposit to take offsite. Plans must be returned within 2 weeks to Strathcona County office.	\$1,500.00	\$1,500.00	Jan.16	Exempt
Permit Renewal Fee	50% of original fee	50% of original fee	Jan.04	Exempt

General (Applies to all Safety Codes Act Permits) - Continued

Application for Variance single detached, duplex, triplex, or townhouse	\$150.00	\$150.00	Jan.16	Exempt
other than single detached, duplex, triplex, or townhouse	\$300.00	\$300.00	Jan.16	Exempt

Refunds (must be applied for within 120 days of application date):

application taken in error by PDS or if PDS error in calculating fee	Full refund of overpayment	Full refund of overpayment	Jan.14	Exempt
cancellation requested prior to inspection	Original Fee less 25% (minimum \$75 retained)	Original Fee less 25% (minimum \$75 retained)	Jan.16	Exempt
cancellation after an inspection has taken place or work has commenced	No refund	No refund	Jan.14	Exempt
Safety Code Council Fee is non refundable	Non-refundable	Non-refundable	Jan.14	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES

- 1) The County collects, on behalf of the Safety Codes Council, levies in accordance with the rates established by the Safety Codes Council.
- 2) The County collects a \$125 homeowner permit fee on all homeowner electrical permits except overhead or underground services or installations of 15 devices or
- 3) The County collects a \$125 homeowner permit fee on all homeowner plumbing permits except installations of 5 fixtures or less.
- 4) The County collects a \$125 homeowner permit fee on all homeowner Private Sewage System permits except holding tanks or surface discharges.
- 5) The County collects a \$125 homeowner permit fee on all homeowner gas permits except underground secondary gas lines.
- 6) The County applies the minimum permit fees for permits issued on behalf of non-profit corporations for non-profit events.
- 7) The County applies a 50% discount for permits issued on behalf of non-profit housing corporations for low-cost housing projects.
- 8) The County applies a 75% discount for permits issued for tents and temporary structures to non-profit events and 100% discount for County Events.
- 9) The County applies the minimum permit fees for permits for barrier free renovations and conversions.
- 10) An application is not considered complete and will not be processed until all fees are paid.
The County will provide building permit fee rebates of the base building permit fee, to the building permit applicant, for commercial and multiple unit residential
- 11) buildings that achieve Leeds certification (or an established equivalent) as follows: to a maximum of 70% for Platinum certification, to a maximum of 50% for Gold
The County will provide building permit fee rebates of the base building permit fee, to the building permit applicant, for Multi-Storey and Residential Towers
- 12) (MS&RT) that achieve Built Green™ MS&RT certification (or an established equivalent) as follows: to a maximum of 30% for Platinum certification, to a maximum
- 13) The County will provide building permit fee rebates of the base building permit fee for single, semi-detached and multi unit residential dwellings to homebuilders
- 14) The PDS Manager may make exception to the application of penalties for commencement without a permit application or prior to permit issuance.
- 15) The County bases any penalties for commencement prior to permit issuance on the base permit rather than on just a partial (e.g. foundation) permit.
- 16) Construction value includes all labour, material, and equipment rental used in completing the project, including materials supplied by the owner(s).
- 17) When the construction value submitted as part of the permit application is in question, a safety codes officer may estimate the cost of construction, or request
- 18) At the discretion of the PDS Manager, refund with-holding provisions may be waived in whole or in part.

Program	2016 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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DEVELOPMENT SERVICES
Documents

Land Use Bylaw 8-2001 Text	\$80.00	\$80.00	Jan.10	
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Letters of Compliance/Zoning Certificates

Single Family Residential: regular service	\$150.00	\$150.00	Jan.12	Exempt
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Commercial / Industrial / Institutional / Multi family: regular service	\$250.00	\$250.00	Jan.12	Exempt
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Revised Letter of Compliance (within 3 months of previous request)	50% of Current Fee	50% of Current Fee	Jan.99	Exempt
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File Searches - for all PDS branches

For each legal description requested	**\$150.00	**\$150.00	Jan.16	Exempt
-includes zoning confirmation, development permit information and land use infractions. If copies of permits are requested an additional fee applies:	\$25.00	\$25.00	Jan.16	Exempt

Further information is available upon request				
- Building (and Safety Codes including private sewage) Permit and Inspection Status.	**\$150.00	**\$150.00	Jan.16	Exempt
- if copies of permits and inspection reports are required and additional fee applies	\$25.00	\$25.00	Jan.16	Exempt
- Land development obligations (outstanding plan submissions, levies, contributions, etc.)	\$25.00	\$25.00	Jan.16	Exempt
- Orders, caveats or interest related to land acquisition or expropriation.	\$25.00	\$25.00	Jan.16	Exempt
- Fire code violations	\$25.00	\$25.00	Jan.16	Exempt

Program	2016 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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DEVELOPMENT SERVICES

File Searches - for all PDS branches - Continued

- Interests/obligations registered against the lands by Strathcona County	\$25.00	\$25.00	Jan.16	Exempt
- Information related to assessment and tax records	\$25.00	\$25.00	Jan.16	Exempt
** Where permitting information is requested on buildings with multiple tenancy and/or units, an additional per unit fee is applicable.	\$10.00/unit	\$10.00/unit	Jan.16	Exempt
Zoning confirmation only	n/a	n/a	Jan.16	Exempt
General Search zoning and development permit files	n/a	n/a	Jan.16	Exempt

Program	2016 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
DEVELOPMENT SERVICES				
<u>Residential Development</u>				
Per ft ² (approx \$1.60 / m ²)	\$0.15	\$0.15	Jan.10	Exempt
Multiple Unit: (four-plex, apartment housing, town housing, congregate housing and accessory agricultural housing) per ground floor unit	\$200.00	\$200.00	Jan.10	Exempt
per additional unit	\$50.00	\$50.00	Jan.15	Exempt
Manufactured home (with Alberta label) includes Mobile Homes, Off-site Manufactured Homes, and RTM (ready to move) Homes each unit	\$175.00	\$175.00	Jan.09	Exempt
Secondary Suites/ Garden Suites	\$200.00	\$200.00	Jan.12	Exempt
Minor Residential Development or Redevelopment (additions and/or renovations for single-detached, semi-detached, duplex; manufactured homes) per ft ² (approx \$1.60 / m ²)	\$0.15	\$0.15	Jan.10	Exempt
minimum fee	\$80.00	\$80.00	Jan.10	Exempt
Residential Sales Centre / Show Home	\$250.00	\$250.00	Jan.12	Exempt
Temporary Dwelling (including Family Care, Agriculture Dwelling, Temp Dwelling during construction) per dwelling	\$250.00	\$250.00	Jan.10	Exempt
reapplication (where previously approved)	\$125.00	\$125.00	Jan.10	Exempt

Program	2016 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
DEVELOPMENT SERVICES				
<u>Accessory Development</u>				
Detached Garage, Shops, Sheds, Pools, etc. per ft ² (approx \$1.08/m ²)	\$0.10	\$0.10	Jan.10	Exempt
minimum fee	\$50.00	\$50.00	Jan.12	Exempt
maximum fee	\$700.00	\$700.00	Jan.12	Exempt
Miscellaneous Accessory Structures (wind turbines, solar arrays, etc)				
per structure	\$100.00	\$100.00	Jan.10	Exempt
Decks:				
less than 2' above grade	Permit not Required	Permit not Required	Jan.08	Exempt
2' or more above grade (up to 200 ft ²)	Permit not required unless variance requested	Permit not required unless variance requested	Jan.13	Exempt
2' or more above grade (over 200 ft ²)	Permit not required unless variance requested	Permit not required unless variance requested	Jan. 13	Exempt
If variance is required	\$50.00	\$50.00	Jan.13	
Fences, etc.	\$25.00	\$25.00	Jan.07	Exempt
Home Business, Major notification fee	\$500.00	\$500.00	Jan.12	Exempt
reapplication (where previously approved)	\$60.00 \$250.00	\$60.00 \$250.00	Jan.08 Jan.12	Exempt Exempt
Home Business, Intermediate notification fee	\$350.00	\$350.00	Jan.16	Exempt
reapplication (where previously approved)	\$60.00 \$175.00	\$60.00 \$175.00	Jan.16 Jan.16	Exempt Exempt
Home Business, Minor reapplication (where previously approved)	\$200.00	\$200.00	Jan.12	Exempt
	\$125.00	\$125.00	Jan.12	Exempt

Program	2016 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
DEVELOPMENT SERVICES				
<u>Other Residential</u>				
Permitted Uses:	\$125.00	\$125.00	Jan.08	Exempt
plus a structure fee per m ² to a maximum of \$500	\$1.50	\$1.50	Jan.08	Exempt
Discretionary Uses:	\$250.00	\$250.00	Jan.08	Exempt
plus a structure fee per m ² to a maximum of \$1,000	\$1.50	\$1.50	Jan.08	Exempt
Variance Requests (in addition to appropriate development permit fee):				
residential dwellings	\$75.00	\$75.00	Jan.09	Exempt
accessory developments	\$30.00	\$30.00	Jan. 08	Exempt
To Leave As Sited Application (for existing APPROVED development)				
residential dwellings	\$150.00	\$150.00	Jan.10	Exempt
accessory developments / structures	\$60.00	\$60.00	Jan.10	Exempt

Program	2016 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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DEVELOPMENT SERVICES
Commercial, Industrial & Institutional Development

Commercial districts include C1, C2, C3, C4, C5, C6, C7, AG, AD, RH, DC

Industrial districts include IA, IE, IH, IH-0, IL, ILT, IM, PU, DC

Institutional districts include PR, PS, PG, RH, AG, AD, C1, C2, C4, C5, DC, IH-0

Permitted Uses:

including a building with a gross floor area up to 232 m ²	\$700.00	\$700.00	Jan.12	Exempt
plus a structure fee per m ² for each additional m ² or	\$5.00	\$5.00	Jan.08	Exempt
base fee plus \$0.10/\$1000 of project value (maximum fee of \$100,000.00)	\$0.10	\$0.10	Jan.15	Exempt
new tenant use in an existing / approved building	\$500.00	\$500.00	Jan .11	

Discretionary Uses:

including a building with a gross floor area up to 232 m ²	\$1,250.00	\$1,250.00	Jan.12	Exempt
plus a structure fee per m ² for each additional m ² or	\$5.00	\$5.00	Jan.08	Exempt
base fee plus \$0.10/\$1000 of project value (maximum fee of \$100,000.00)	\$0.10	\$0.10	Jan.15	Exempt
new tenant use in an existing / approved building	\$1,000.00	\$1,000.00	Jan .11	

Program	2016 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
DEVELOPMENT SERVICES				
<u>Commercial, Industrial & Institutional Development - Continued</u>				
Additions, Alterations, Renovations for existing / approved buildings	\$500.00	\$500.00	Jan.12	Exempt
plus a structure fee per m ² for each additional m ² or	\$5.00	\$5.00	Jan.09	Exempt
Accessory Development / Buildings:				
per m ² (approx \$0.26/ft ²)	\$3.50	\$3.50	Jan.12	Exempt
minimum fee	\$450.00	\$450.00	Jan.12	Exempt
maximum fee	\$2,500.00	\$2,500.00	Jan.12	Exempt
Change in Tenancy (no change in use)	\$250.00	\$250.00	Jan.08	Exempt
Variance Requests for Commercial, Industrial and Institutional Uses (in addition to appropriate development permit fees)				
per request	\$250.00	\$250.00	Jan.12	Exempt
Risk Analysis and/or Environmental Assessment Review	\$1,000.00	\$1,000.00	Jan.12	Exempt
<u>Temporary / Seasonal Uses</u>				
Fruit Stands, Tree Lots, and Other Temporary Uses as determined by the Development Officer:				
up to 3 months	\$175.00	\$175.00	Jan.12	Exempt
up to 6 months	\$250.00	\$250.00	Jan.12	Exempt
up to 12 months	\$300.00	\$300.00	Jan.12	Exempt
Breeding Facility				
Three or more dogs	\$400.00	\$400.00	Jan.12	Exempt
Reapplication (where previously approved)	\$200.00	\$200.00	Jan.12	Exempt

Program	2016 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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DEVELOPMENT SERVICES
Other Uses

Where the following uses involve a building / structure, additional fees will apply for the building / structure.

Aircraft Hangars:

Including a building with a gross floor area up to 232 m²

Plus a structure fee per m² for each additional m² or

portion thereof, over 232 m²

Additions, alterations, renovations for existing / approved

Plus a structure fee per m² for each additional m² or

portion thereof, over 232 m²

\$500.00

\$4.00

\$300.00

\$4.00

\$500.00

\$4.00

\$300.00

\$4.00

Jan.12

Jan.09

Jan.12

Jan.10

Exempt

Exempt

Exempt

Exempt

Where the following uses involve a building / structure, additional fees will apply for the building / structure.

Outdoor Recreation:

Including a principal building with a gross floor area

up to 232 m²

Plus a structure fee per m² for each additional m² or

portion thereof, over 232 m²

\$800.00

\$4.00

\$800.00

\$4.00

Jan.08

Jan.09

Exempt

Exempt

Outdoor Motorized Vehicle Recreation & Model Aircraft Facilities:

Including a principal building with a gross floor area

up to 232 m²

Plus a structure fee per m² for each additional m² or

portion thereof, over 232 m²

\$800.00

\$4.00

\$800.00

\$4.00

Jan.08

Jan.09

Exempt

Exempt

Golf Course:

Including a principal building with a gross floor area

up to 232 m²

Plus a structure fee per m² for each additional m² or

portion thereof, over 232 m²

\$800.00

\$4.00

\$800.00

\$4.00

Jan.08

Jan.09

Exempt

Exempt

Program	2016 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
DEVELOPMENT SERVICES				
<u>Other Uses - Continued</u>				
Campground: Including a principal building with a gross floor area up to 232 m ²	\$800.00	\$800.00	Jan.08	Exempt
Plus a structure fee per m ² for each additional m ² or portion thereof, over 232 m ²	\$4.00	\$4.00	Jan.09	Exempt
Greenhouse	\$800.00	\$800.00	Jan.08	Exempt
Equestrian Centers	\$600.00	\$600.00	Jan.16	Taxable & Exempt
notification fee (if descretionary use)	\$100.00	\$100.00	Jan.16	Taxable & Exempt
RV Storage				
Minor	\$600.00	\$600.00	Jan.15	Exempt
Major	\$800.00	\$800.00	Jan.15	Exempt
Where the following uses involve a building / structure, additional will apply for the building / structure.				
Boarding Facility	\$600.00	\$600.00	Jan.15	Exempt
Wireless Communications Facilities:				
Cell towers/internet towers	\$1,600.00	\$1,600.00	Jan.15	Exempt
Institutional installation	\$525.00	\$525.00	Jan.10	Exempt
Amateur radio towers	\$260.00	\$260.00	Jan.10	Exempt
Non-accessory parking lots	\$600.00	\$600.00	Jan.10	Exempt
Multi-lot, industrial or commercial site stripping and/or grading and/or tree clearing	\$1,600.00	\$1,600.00	Jan.15	Exempt

Program	2016 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
DEVELOPMENT SERVICES				
<u>Other Uses - Continued</u>				
Rural Residential Site Grading	\$250.00	\$250.00	Jan.10	Exempt
Rural Residential Tree Clearing	\$250.00	\$250.00	Jan.15	Exempt
Aggregate Extraction (based on parcel size)				
- per 32 hectares (or part thereof) or	\$1,600.00	\$1,600.00	Jan.16	Exempt
- per hectar	\$55.00	\$55.00	Jan.16	Exempt
Portable Classrooms	\$500.00	\$500.00	Jan.08	Exempt
Wind Energy Conversion Systems				
small system	\$150.00	\$150.00	Jan.16	Exempt
large system	\$300.00	\$300.00	Jan.16	Exempt
Agricultural - Intensive Horticulture (including plant nursery)	\$600.00	\$600.00	Jan.16	Exempt
Agricultural - Product Stand	\$150.00	\$150.00	Jan.16	Exempt
School Bus Parking	\$150.00	\$150.00	Jan.16	Exempt
notification fee (if use is discretionary)	\$100.00	\$100.00	Jan.16	Exempt

Program	2016 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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DEVELOPMENT SERVICES
Notification/advertising Fee

Where Notification / Circulation is Required as Determined by the
Development Officer:

Residential (single family dwelling, accessory uses, etc.)	\$75.00	\$75.00	Jan. 16	Exempt
Residential (multi-family and accessory uses, etc.)	\$125.00	\$125.00	Jan.08	Exempt
Commercial, Industrial, Institutional	\$175.00	\$175.00	Jan.08	Exempt

Pre-Application Meeting

Initial Pre-application Meeting	\$500.00	\$500.00	Jan.10	
Subsequent Pre-application Meetings	\$500.00	\$500.00	Jan.10	
Credit Towards Application Fee IF the Application is Submitted	\$500.00	\$500.00	Jan.10	

Program	2016 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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DEVELOPMENT SERVICES
Refunds of Development Permit Application fee

Refund must be applied for within 120 days of application date
 application taken in error by PDS or if PDS error in calculating fee

Full refund of
 overpayment

Full refund of
 overpayment

Jan.14

Jan.14

Exempt

Prior to Review / Circulation of Development Permit Application

Full refund less
 Admin Fee of \$75

Full refund less
 Admin Fee of \$75

Jan.16

Exempt

Where a Review of Development Permit Application has
 Commenced

No Refund

No Refund

Jan.14

Exempt

Upon Decision of Development Permit Application

No Refund

No Refund

Jan.04

Exempt

Where the Fees for a Development Permit Application is
 \$25.00 or less

No Refund

No Refund

Jan.04

Exempt

Sign Permits

Permanent Signs:

Free-standing (per sign)

\$250.00

\$250.00

Jan.12

Exempt

Fascia, wall, canopy, etc. (per sign)

\$125.00

\$125.00

Jan.12

Exempt

Portable Signs and other Temporary Signs:

up to 3 months (per sign)

\$125.00

\$125.00

Jan.12

Exempt

up to 6 months (per sign)

\$175.00

\$175.00

Jan.12

Exempt

up to 12 months (per sign)

\$250.00

\$250.00

Jan.12

Exempt

Election Signs on Rights-of -Way or other lands within the
 Municipality's control (per election or plebiscite)

\$250.00

\$250.00

Jan.08

Exempt

Program	2016 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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DEVELOPMENT SERVICES
Master Sign Plan

Base Fee	\$500.00	\$500.00	Jan.10	Exempt
Revised Development Permit Application for Sign or Master Sign Plan (within 6 months of date of approval)	50% of original application fee	50% of original application fee	Jan.95	Exempt

Land Use Bylaw (LUB) Enforcement
Specified Penalties for Offences
Offence: Section 4.5 of the LUB

Failure to Comply with Warning Notice				
1st offence	\$500.00	\$500.00	Jan. 09	No GST
2nd offence	\$1,000.00	\$1,000.00	Jan. 10	No GST
3rd and subsequent offence	\$2,000.00	\$2,000.00	Jan. 10	No GST
Failure to Comply with Final Warning Notice	\$5,000.00	\$5,000.00	Jan.14	No GST
Failure to Comply with a Stop Order				
1st offence	\$2,000.00	\$2,000.00	Jan.15	No GST
2nd offence	\$4,000.00	\$4,000.00	Jan.15	No GST
3rd and subsequent	\$8,000.00	\$8,000.00	Jan.15	No GST

**Placement/Displaying Signs without Development Permit (Impound
fee also applies)**

1st offence	\$500.00	\$500.00	Jan.09	No GST
2nd offence	\$1,000.00	\$1,000.00	Jan.10	No GST
3rd offence and subsequent	\$2,000.00	\$2,000.00	Jan.10	No GST

Impound Fees

Portable Signs (per sign) (Sign Permit Penalty also applies if valid permit is not obtained)	\$250.00	\$250.00	Jan.09	No GST
Temporary / Other Signs (per sign) (Sign Permit Penalty also applies if valid permit is not obtained)	\$50.00	\$50.00	Jan.09	No GST

Program	2016 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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DEVELOPMENT SERVICES
Specified Penalties for Offences

Offence: Section 4.5

Development without Development Permit Application	Double Required Development Permit Fee	Double Required Development Permit Fee	Jan.15	No GST
Development with Expired Development Permit Application	Double Required Development Permit Fee	Double Required Development Permit Fee	Jan.15	No GST

- 1) **All developments not covered in the afore-mentioned fee schedules shall be subject to an application fee, as determined by the Development Officer.**
- 2) **Should development commence prior to the issuance of a permit, the applicable fee(s) shall be doubled.**
- 3) **An application is not considered complete and will not be processed until all fees are paid.**
- 4) **Dog tags will be issued free of charge where a development permit is approved for a Breeding facility for dogs.**
- 5) **Gross leasable floor area means that the total floor area on the building or structure contained within the outside surface of the exterior wall, excluding attics, balconies, boiler rooms, electrical or mechanical rooms, and basement areas used exclusively for parking and storage.**
- 6) **For an Industrial Development, the calculation for gross floor area shall be adjusted to accommodate the inclusion of all principal and ancillary structures in the total calculation of gross leasable floor area.**
- 7) **The County applies a 50% discount for permits issued on behalf of non-profit housing corporations for low-cost housing projects.**
- 8) **GST may be applicable on development services permit fees in the event of a partial refund.**

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
LAND USE AND POLICY PLANNING SERVICES				
Statutory Plan and Amendment Fees				
Area Structure Plan (New)	\$10,000.00	\$10,000.00	Jan.08	Exempt
plus per gross hectare fee	\$200.00	\$200.00	Jan.07	Exempt
advertising and notification fee	\$1,200.00	\$1,200.00	Jan.12	Exempt
additional advertising	Direct cost + 15%	Direct cost + 15%	Jan.10	Exempt
Area Structure Plan (Major Amendment)	\$10,000.00	\$10,000.00	Jan.08	Exempt
plus per gross hectare fee	\$200.00	\$200.00	Jan.07	Exempt
advertising and notification fee	\$1,200.00	\$1,200.00	Jan.12	Exempt
additional advertising	Direct cost + 15%	Direct cost + 15%	Jan.10	Exempt
Area Structure Plan (Minor Amendment)	\$3,000.00	\$3,000.00	Jan.08	Exempt
advertising and notification fee	\$1,200.00	\$1,200.00	Jan.12	Taxable & Exempt
additional advertising	Direct cost + 15%	Direct cost + 15%	Jan.10	Taxable & Exempt
(At the discretion of the PDS Manager, an area structure plan amendment may be deemed minor. If not deemed to be a minor amendment, the major amendment fee will apply)				
Area Structure Plan Recirculation Fee (Fee is only charged for recirculation of an ASP beyond 2 resubmissions (3 circulations in total).	\$5,000.00	\$5,000.00	Jan.14	Exempt
Municipal Development Plan Amendment	\$4,400.00	\$4,400.00	Jan.08	Exempt
advertising and notification fee	\$1,200.00	\$1,200.00	Jan.12	Taxable & Exempt
additional advertising	Direct cost + 15%	Direct cost + 15%	Jan.10	Taxable & Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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LAND USE AND POLICY PLANNING SERVICES

Capital Regional Board Referral (MDP Amendment, ASP, ASP Amendment)

Land Use Proposals which Require CRB Evaluation	\$800.00	\$800.00	Jan.10	Exempt
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Land Development

- 1) An application is not considered complete and will not be processed until all fees are paid.
- 2) Refunds on Land Use and Policy Planning Services Application Fees - Application fees may be refunded upon written request as follows:
 - a) 90% prior to circulation.
 - b) 20% after circulation but prior to preparation of Administration's report.
 - c) No refund once the Administrative report has been prepared.
- 3) Advertising Fees for Land Use Bylaws / Area Structure Plans / Municipal Development Plan Amendments may be refunded upon written request as follows:
 - a) 100% if request is received prior to advertising.
 - b) No refund if advertising has been completed.
- 4) Where there is a dispute over interpretation of the fee, a written request can be made to the Manager for clarification.
- 5) Inactive Files / Inactive Applications (at the discretion of the file manager).
 - a) Where a file or application has been inactive for 6 months or more from the last activity.
 - b) Where the inactivity can be attributed to the applicant.
 - c) Applicant would be provided written notification of the closure, and return of any applicable refund (as outlined above).

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
LAND MANAGEMENT SERVICES				
Amending Agreement	\$400.00	\$400.00	Jan.12	
Discharge of Caveat	\$50.00	\$50.00	Jan.08	Exempt
Discharge of Instruments	\$50.00	\$50.00	Jan.08	Exempt
Consent Letter for Minor Encroachment	\$150.00	\$150.00	Jan.09	
Encroachment Agreement	\$400.00	\$400.00	Jan.12	
Conservation Easement (discharge of caveat, preparation of documents, filing of new instrument)	\$75.00	\$75.00	Jan.05	
Road Crossing Administration Fee	\$250.00	\$250.00	Jan.15	
Conservation Easement Amendment Fee	\$400.00 plus costs	\$400.00 plus costs	Jan.15	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
LAND DEVELOPMENT SERVICES - Current Planning				
<u>Land Use Bylaw Amendment Fees</u>				
Land Use Bylaw Amendment:	\$5,000.00	\$5,000.00	Jan.12	Exempt
advertising and notification fee	\$1,200.00	\$1,200.00	Jan.12	Exempt
additional advertising	Direct cost + 15%	Direct cost + 15%	Jan.10	Exempt
Direct Control District Amendment:	\$5,000.00	\$5,000.00	Jan.08	Exempt
advertising and notification fee	\$1,200.00	\$1,200.00	Jan.12	Exempt
additional advertising	Direct cost + 15%	Direct cost + 15%	Jan.10	Exempt
<u>Conceptual Schemes</u>				
Conceptual Scheme Application	\$7,000.00	\$7,000.00	Jan.12	Exempt
Conceptual Scheme Advertising and Notification Fee:				
with LUB amendment	\$400.00	\$400.00	Jan.07	Exempt
without LUB amendment	\$1,100.00	\$1,100.00	Jan.08	Exempt
additional advertising	Direct cost + 15%	Direct cost + 15%	Jan.07	Taxable & Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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LAND DEVELOPMENT SERVICES - Current Planning

Subdivision Fee Schedule

Rural - first parcel out and 80 acre split application base fee	\$500.00	\$500.00	Jan.07	Exempt
application (per lot)	\$500.00	\$500.00	Jan.07	Exempt
endorsement (per lot)	\$500.00	\$500.00	Jan.07	Exempt
Rural - all others application base fee	\$500.00	\$500.00	Jan.07	Exempt
application (per lot)	\$500.00	\$500.00	Jan.07	Exempt
endorsement (per lot)	\$500.00	\$500.00	Jan.07	Exempt
Urban - single and semi-detached residential application base fee	\$500.00	\$500.00	Jan.07	Exempt
application (per lot)	\$500.00	\$500.00	Jan.07	Exempt
endorsement (per lot)	\$500.00	\$500.00	Jan.07	Exempt
Urban - multi-unit residential application base fee	\$1,000.00	\$1,000.00	Jan.07	Exempt
application (per lot)	\$2,000.00	\$2,000.00	Jan.07	Exempt
endorsement (per lot)	\$2,000.00	\$2,000.00	Jan.07	Exempt
Commercial / Industrial / Institutional / Public Lot application base fee	\$1,000.00	\$1,000.00	Jan.07	Exempt
application (per lot)	\$2,000.00	\$2,000.00	Jan.07	Exempt
endorsement (per lot)	\$2,000.00	\$2,000.00	Jan.07	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
LAND DEVELOPMENT SERVICES - Current Planning				
<u>Condominium Subdivisions</u>				
Bare land Condominium application base fee	\$500.00	\$500.00	Jan.08	Exempt
application (per lot)	\$500.00	\$500.00	Jan.08	Exempt
endorsement (per lot)	\$500.00	\$500.00	Jan.08	Exempt
Conventional Condominium application base fee	\$1,000.00	\$1,000.00	Jan.08	Exempt
application (per lot)	\$2,000.00	\$2,000.00	Jan.08	Exempt
endorsement (per lot)	\$2,000.00	\$2,000.00	Jan.08	Exempt
Condominium Conversion Endorsement (per unit)	Per Gov't of AB regulation #AR 168/2000	Per Gov't of AB regulation #AR 168/2000	Jan.07	Exempt
<u>Lot Line / Boundary Adjustment</u>				
Application Base Fee	\$500.00	\$500.00	Jan.08	Exempt
Application (per lot or unit)	\$250.00	\$250.00	Jan.08	Exempt
Endorsement (per lot or unit)	\$250.00	\$250.00	Jan.08	Exempt
<u>Lot Consolidation</u>				
Application Base Fee	\$500.00	\$500.00	Jan.08	Exempt
Application (per lot or unit)	\$250.00	\$250.00	Jan.08	Exempt
Endorsement (per lot or unit)	\$500.00	\$500.00	Jan.08	Exempt
<u>Plan Cancellations (per lot)</u>	\$500.00	\$500.00	Jan.07	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
LAND DEVELOPMENT SERVICES - Current Planning				
<u>Time extensions for subdivision approvals (1st)</u>				
Application / Approval	\$400.00	\$400.00	Jan.09	Exempt
Refund if Time Extension Application is Denied	50% of extension fee	50% of extension fee	Jan.07	Exempt
<u>Time extensions for endorsements (1st)</u>				
Application / Approval	\$400.00	\$400.00	Jan.09	Exempt
Refund if Time Extension Application is Denied	50% of extension fee	50% of extension fee	Jan.07	Exempt
<u>Annual File Maintenance (MDP Amendment, ASP, ASP Amendment, LUB Amendment, Conceptual Scheme)</u>				
To be applied on anniversary date of application of active files	\$1,000.00	\$1,000.00	Jan.10	Exempt
<u>Recirculation / Revision Fee (Subdivision)</u>				
Applicant revises subdivision after circulation, but prior to subdivision authority report preparation; whereby recirculation is necessary.	25% of current fee	25% of current fee	Jan.10	Exempt
<u>Pre-Application Meeting (ASP, ASP Amendment, LUB Amendment, Conceptual Scheme)</u>				
Advising and assisting applicants in the preparation of applications for submission				
Initial pre-application meeting	\$500.00	\$500.00	Jan.10	
Subsequent pre-application meetings	\$500.00	\$500.00	Jan.10	
Credit towards application fee IF the application is submitted within 6 months of the initial pre-application meeting.	(maximum) \$500.00	(maximum) \$500.00	Jan.10	
<u>Project Management Fee</u>				
Per Hour	\$100.00	\$100.00	Jan.12	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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LAND DEVELOPMENT SERVICES - Current Planning

- 1) For application/endorsement fees that are based on a per lot system, the remnant parcel and all public lots (i.e. MR, ER, PUL) shall not be considered a lot to which the fees shall apply, except where a public lot is the subject of the application.
- 2) For application/endorsement fees that are based on a per lot system, where there is no remnant parcel, the lot fee shall be calculated based on the total number of new lots created minus one lot (to account for the original lot).
- 3) An application is not considered complete and will not be processed until all fees are paid.
- 4) Advertising Fees for Land Use Bylaws / Area Structure Plans / Municipal Development Plan Amendments may be refunded upon written request as follows:
 - a) 100% if request is received prior to advertising.
 - b) No refund if advertising has been completed.
- 5) Where there is a dispute over interpretation of the fee, a written request can be made to the Manager for clarification.
- 6) Inactive Files / Inactive Applications (at the discretion of the file manager).
 - a) Where a file or application has been inactive for 6 months or more from the last activity.
 - b) Where the inactivity can be attributed to the applicant.
 - c) Applicant would be provided written notification of the closure, and return of any applicable refund (as outlined above).

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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ENVIROMENTAL PLANNING

Master Plans and Servicing Studies

Amalgamated Engineering Standards
 Geotechnical Assessment County Residential Small Holdings
 Development

\$125.00

\$125.00

Jan.12

\$50.00

\$50.00

Jan.08

Biophysical Assessments

Biophysical Assessments for Conceptual
 Schemes. "This flat fee is based on approximately
 (18) hours of work. Projects with different
 scopes may be priced alternatively."

\$900.00

\$900.00

Jan.14

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
<u>Land Development</u>				
Development Agreements (document)	\$150.00	\$150.00	Jan.10	Taxable & Exempt
Discharge or Postponement of Instrument	\$50.00	\$50.00	Jan.08	Exempt
Approval and Inspection Fees - per hectare (Development Agreement requirement)	\$4,200.00	\$4,200.00	Jan.09	Taxable & Exempt
Letter of Clarification on Caveat or Instrument Obligations to Land Owner	\$50.00	\$50.00	Jan.08	Exempt
<u>Surface Drainage Fees</u>				
Single Detached Dwelling	\$150.00	\$150.00	Jan.16	Exempt
Duplex (\$100.00 per unit x 2)	\$200.00	\$200.00	Jan.16	Exempt
Garage/Accessory Building (with permanent foundation)	\$75.00	\$75.00	Jan.16	Exempt
Sites Not Serviced by Public Sanitary Sewer Systems or Not Required to Have a Surface Drainage Plan	No Charge	No Charge	Jan.02	Exempt
Minimum Residential Surface Drainage Fee	\$75.00	\$75.00	Jan.16	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
<u>Land Development</u>				
Development Agreements (document)	\$150.00	\$150.00	Jan.10	Taxable & Exempt
<u>Surface Drainage Fees (Continued)</u>				
Commercial/Industrial/Institutional 1st Landscaped Hectare	\$220.00	\$220.00	Jan.09	Taxable & Exempt
Each Additional Landscaped Hectare	\$220.00	\$220.00	Jan.09	Taxable & Exempt
Maximum Fee	\$1,100.00	\$1,100.00	Jan.09	Taxable & Exempt
Multi-unit: First 3 Units	\$220.00	\$220.00	Jan.08	Taxable & Exempt
Each Additional (ground level) Unit	\$50.00	\$50.00	Jan.08	Taxable & Exempt
<u>Line Assignment Permits</u>				
REGULATING THE USE AND OCCUPATION OF MUNICIPAL RIGHTS-OF WAY				
Line Assignment Permits Service Line	Fees specific to utility company		Sep.01	
Line Assignment Permit System Extension	agreement with Strathcona County		Sep.01	Exempt
<u>Design and Construction Standards Variance Application Fee</u>				
	\$ 5,000.00	\$ 5,000.00	Jan.16	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
TRANSPORTATION				
<u>Equipment Rates</u>				
Equipment Hourly Rates Charged by Transportation and Agriculture Services will be Based on the Most Current Edition of the Alberta Roadbuilders & Heavy Construction Association (ARHCA) Equipment Rental Rate Guide.			Jan.06	
<u>Manpower Rate/ Hour</u>				
Manpower will be billed at one and one-half (1 & 1/2) times the employee's basic rate plus benefits.			Jan.06	
<u>Requested Curb Modification</u>				
Charged by lineal metre	Direct costs plus 15% indirect charge	Direct costs plus 15% indirect charge	Jan.06	
<u>Clean Snow Dumping at Approved County Sites</u>				
Snow Dump Pass (per pass)	\$100.00	\$100.00	Jan.12	Exempt
Driveway Clearing - minimum charge (1 hour)	\$155.00	\$155.00	Jan.09	
<u>Snow Clearing</u>				
Sidewalk snow clearing adjacent to Multi-family buildings (Per lineal meter/per season upon entering into an agreement)	\$7.00	\$7.00	Oct.13	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
TRANSPORTATION				
<u>Approach Installations</u>				
6.5m wide single access	Direct costs plus 15% indirect charge (minimum charge of \$1,500). Firm quotes upon request.	Direct costs plus 15% indirect charge (minimum charge of \$1,500). Firm quotes upon request.	Jan.06	
10 m wide combination access	Direct costs plus 15% indirect charge (minimum charge of \$2,250). Firm quotes upon request.	Direct costs plus 15% indirect charge (minimum charge of \$2,250). Firm quotes upon request.	Jan.06	
Secondary Access Maintenance Fee 3.0m - 6.0m wide access	\$3,000.00	\$3,000.00	Jan.15	
6.0m - 10.0m wide access (variance approval needed)	\$3000.00 plus \$250.00/m (up to a max. of 10m)	\$3000.00 plus \$250.00/m (up to a max. of 10m)	Jan.15	
Modification of Existing Approach 6.0m - 10.0m wide access	\$250.00/m	\$250.00/m		
<u>Temporary Approaches</u>				
Paid up front, will be returned to applicant once approach is removed.	\$3,500.00	\$3,500.00	Jan.13	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
TRANSPORTATION				
<u>Approach Inspections</u>				
Siteline, safety and final inspections	\$75.00	\$75.00	Jan.12	Taxable & Exempt
(This does not apply to County installed approaches)	per approach	per approach		
<u>Commercial Business Sign Fee</u>				
Sign plan application & Inspection	\$75	\$75	Jan.15	
Cost recovery of installing sign - Materials and labour will vary depending on the sign plan	\$250.00 per sign	\$250.00 per sign	Jan.15	
<u>Road Permits/Agreements</u>				
Field inspection or escort (2 Hrs min)	\$140.00	\$140.00	Jan.12	Taxable & Exempt
Add each additional hour	\$70.00	\$70.00	Jan.12	Taxable & Exempt
<u>Aggregate Levy Rate</u>				
See Aggregate Levy Bylaw 41-2009				
<u>Tender Application Packages</u>				
Per Application	\$30.00	\$30.00	Jan.07	
<u>High Load Services</u>				
Traffic Arm Swing (General)	Direct costs plus 15% indirect charge	Direct costs plus 15% indirect charge	Jan.06	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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TRANSPORTATION

External Contract Trucking Rates
Indirect Charge / Overhead

Labour / Benefits Overhead	Direct costs plus 10%	Direct costs plus 10%	Jan.08	
Equipment Overhead	Direct costs plus 10%	Direct costs plus 10%	Jan.08	
Material & Supplies Overhead	Direct costs plus 10%	Direct costs plus 10%	Jan.08	
Contracted Services Overhead	Direct costs plus 10%	Direct costs plus 10%	Jan.08	

For equipment provided by Transportation and Agriculture Services, the rates are calculated for current equipment based on replacement cost, financing, regular wages, fuel and servicing. These fully operated rates are based on average working conditions, and DO NOT reflect the cost for unusual or extreme conditions.

Other Permits

** Block Party	\$35.00	\$35.00	Jan.09	Exempt
** Noise Permit	\$60.00	\$60.00	Jan.09	Exempt
** Parades	\$60.00	\$60.00	Jan.09	Exempt
Special Roadway Events:	\$75.00	\$75.00	Jan.09	Exempt
Off Highway Vehicle	\$75.00	\$75.00	Jan.09	Exempt

** No Charge for Non-Profit or Charitable Organizations.

Warren Thomas (Josephburg) Aerodrome

Private Bare Land Leases	\$775.00	\$775.00	Jan.14	
Commercial Bare Land Leases	\$950.00	\$950.00	Jan.14	
Turf Tie - Down / Month	\$39.00	\$39.00	Jan.14	
Transient Aircraft Parking / Day	\$17.00	\$17.00	Jan.14	
Fuel Sales	Direct costs plus 22%	Direct costs plus 22%	Jan.11	
	indirect charge	indirect charge		
Key Deposit Charge	\$30.00	\$30.00	Jan.11	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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TRANSPORTATION

Airport Improvement Fee

Aircraft > 13,000 Kgs per Landing

\$100.00

\$100.00

Jan.11

Landing Fees

0 to 2,500 Kgs

No Charge

No Charge

Jan.11

2,501 to 21,000 Kgs - Per 1,000 Kg

\$4.75

\$4.75

Jan.11

21,001 to 45,000 Kgs - Per 1,000 Kg

\$5.75

\$5.75

Jan.11

Passenger Fee

Aircraft Configuration > 10 Seats Per Passenger

\$2.50

\$2.50

Jan.11

Includes delivery and pickup per 48 hr period of use

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
AGRICULTURE SERVICES				
<u>Weed Control Program</u>				
Administration of Weed Notices	Direct costs plus 50% (indirect charge to a maximum of \$500)	Direct costs plus 50% (indirect charge to a maximum of \$500)	Jan.11	
Appeal of Weed Control Services Notice and / or Invoice	\$500.00	\$500.00	Jan.11	Exempt Exempt
<u>Pest Control</u>				
Skunk Trap User Fee	\$50.00	\$50.00	Jan.13	
Squirrel Trap Rental	\$25.00	\$25.00	Jan.13	
Muskrat Trap User Fee	\$50.00	\$50.00	Jan.14	
Fox Trap User Fee	\$50.00	\$50.00	Jan.14	
Private Skunk Trap Pick-up and Disposal	\$75.00	\$75.00	Jan.13	
Non Residential - Pest Control Maintenance Fee (monthly)	\$300.00	\$300.00	Jan.13	
Non Residential - Beaver Control (per callout)	\$40.00	\$40.00	Jan.13	
Clubroot Information Inquiries (per legal land search)	\$25.00	\$25.00	Jan.14	
<u>Animal Control</u>				
Over Limit Permit - Animal	\$60.00	\$60.00	Jan.09	Exempt
<u>Apiculture</u>				
Apiary Permit	\$25.00	\$25.00	Jan.12	Exempt
Additional Site Plan	\$10.00	\$10.00	Jan.12	Exempt
<u>Bremner House</u>				
Bremner House Rental (per day)	\$150.00	\$150.00	Jan.14	
Bremner Grounds Rental (per day)	\$150.00	\$150.00	Jan.14	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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ASSET MANAGEMENT

Digital Drawings

PDF Scan Of Record Drawing Digital Review of Drawing for FOIP & Unlicensed Cadaster information - Base Charge (up to 1/2 hour) plus:	n/a	n/a	Jan.16	
Cost per Drawing Sheet ***	\$21.00	\$21.00	Jan.08	
Additional Charge for Digital Editing Over & Above First 1/2 hr	\$5.25	\$5.25	Jan.08	
	\$21.00	\$21.00	Jan.08	

** Odd sized blueprints will be outsourced and billed based on cost, plus a \$5.00 handling fee.

*** Cost applicable to each drawing Sheet, in addition to initial \$21.00 fee.

**** Applicable only to each additional half hour over initial \$21.00 fee.

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
SOLID WASTE MANAGEMENT				
<u>Monthly Fixed Charges</u>				
Sherwood Park, Hamlets, Fountain Creek & Balmoral				
Curbside Pickup - Garbage / Recycling / Organics	\$25.15	\$25.50	Jan.17	Exempt
Curbside Pickup - Additional Cart	\$32.15	\$32.50	Jan.17	Exempt
Curbside Pickup - Smaller Organics Cart	\$24.15	\$24.50	Jan.17	Exempt
Curbside Pickup - Smaller Waste Cart	\$24.15	\$24.50	Jan.17	Exempt
Curbside Pickup - Smaller Waste and Organics Cart	\$23.15	\$23.50	Jan.17	Exempt
Curbside Pickup - Manual Collection	\$23.05	\$23.40	Jan.17	Exempt
Rural				
Curbside Pickup - Garbage / Recycling / Organics	\$23.05	\$23.40	Jan.17	Exempt
Curbside Pickup - Additional Cart	\$30.05	\$30.40	Jan.17	Exempt
Curbside Pickup - Smaller Organics Cart	\$22.05	\$22.40	Jan.17	Exempt
Curbside Pickup - Smaller Waste Cart	\$22.05	\$22.40	Jan.17	Exempt
Curbside Pickup - Smaller Waste and Organics Cart	\$21.05	\$21.40	Jan.17	Exempt
<u>Connection Charge</u>				
Billing Connection Charge - Per Connection	\$30.00	\$30.00	Jan.14	Exempt
<u>Reconnection Charge</u>				
Regular Hours - Cart Delivery Fee - Per Account	\$50.00	\$50.00	Jan.12	Exempt
After Hours	\$100.00	\$100.00	Jan.12	Exempt
<u>Delivery Charge</u>				
Additional Cart Delivery Fee	\$50.00	\$50.00	Jun.08	Exempt
<u>Cart Replacement</u>				
Non Warranty	\$60.00	\$60.00	Jan.10	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
<u>Enviroservice Charge</u>				
Small Item Drop Off	\$5.00	\$3.00	Jan.17	Exempt
Large Item Drop Off	\$15.00	\$6.00	Jan.17	Exempt
1/2 Ton Truck Load	\$60.00	\$50.00	Jan.17	Exempt
Annual Contractor Pass - Brush and Yard Waste Services - Per Truck	\$350.00	\$350.00	Jan.13	Exempt
<u>Special Services</u>				
Waste Free Event - Carts and Supplies - up to 50 people	\$85.00	\$85.00	Jan.16	
Waste Free Event - Supplies only - up to 50 people	\$30.00	\$30.00	Jan.16	
Waste Free Event - Carts and Supplies - up to 100 people	\$140.00	\$140.00	Jan.16	
<u>Penalty Charges</u>				
Commercial per Month On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt
Industrial Per Month On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt
Residential per Month On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt
<u>Payment Corrections</u>				
First occurrence and subsequent occurrences	\$5.00	\$5.00	Jan.17	
2nd and subsequent occurrence	n/a	\$5.00	Jan.17	

Note: Regular Hours refers to 8:00 a.m. to 4:30 p.m., seven days of the week

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
WATER SERVICES				
<u>Fixed Charges</u>				
Monthly Meter Service				
Sherwood Park, Ardrossan, Josephburg, Water Commissions				
15mm (5/8 x (1/2 or 3/4)) Water Meter	\$5.36	\$5.36	Jan.00	Exempt
20mm (Full Flow) Water Meter	\$6.12	\$6.12	Jan.00	Exempt
25mm Water Meter	\$7.01	\$7.01	Jan.00	Exempt
40mm Water Meter	\$11.90	\$11.90	Jan.06	Exempt
50mm Water Meter	\$15.30	\$15.30	Jan.06	Exempt
75mm (Turbine) Water Meter	\$23.71	\$23.71	Jan.06	Exempt
75mm (Compound) Water Meter	\$35.85	\$35.85	Jan.06	Exempt
100mm (Compound) Water Meter	\$55.13	\$55.13	Jan.06	Exempt
150mm (Turbine) Water Meter	\$76.10	\$76.10	Jan.06	Exempt
150mm (Compound) Water Meter	\$96.10	\$96.10	Jan.06	Exempt
200mm (Turbine) Water Meter	\$171.10	\$171.10	Jan.06	Exempt
250mm (Turbine) Water Meter	\$426.10	\$426.10	Jan.06	Exempt
Rural & Expanded Services Area				
15 mm (5/8 x (1/2 or 3/4)) Water Meter	\$6.46	\$6.46	Jan.06	Exempt
20mm (Full Flow) Water Meter	\$7.22	\$7.22	Jan.06	Exempt
Water Hauling				
Sherwood Drive - Key Lock Rental - Per Month	\$8.51	\$8.51	Jan.97	Exempt
Rural Service Area Excluding Meadowlark Hills & Shadow Ridge				
Monthly Distribution Charge (Fixed Charge)	\$30.75	\$30.75	Sept.99	Exempt
Monthly Transmission Charge (Fixed Charge)	\$20.50	\$20.50	Sept.99	Exempt
<i>Note: New Developments post 2012 will have no monthly transmission charge</i>				
Expanded Services Area 1				
Monthly Transmission Charge (Fixed Charge)	\$40.00	\$40.00	Mar.05	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
WATER SERVICES				
<u>Fixed Charges - Continued</u>				
Expanded Services Area 2 HWY14 RWSC Franchise Area (Fixed Charge)	\$40.00	\$40.00	Jan.15	Exempt
<u>Commodity Charge</u>				
Sherwood Park - Per Cubic Metre All Residential Units including Apartments, Irrigation Connections and Commercial/Industrial/Institutional	\$2.385	\$2.345	Jan.17	Exempt
Industrial Monthly Qualifying Customers Only				
First 1,000 m ³ (Cubic Metres)	\$2.385	\$2.345	Jan.17	Exempt
Amounts Over 1,000 M ³ (Cubic Metres)	\$2.345	\$2.305	Jan.17	Exempt
Rural Service Area - Per Cubic Metre	\$2.375	\$2.350	Jan.17	Exempt
Expanded Services Area 1 and 2 - Per Cubic Metre	\$2.375	\$2.350	Jan.17	Exempt
Expanded Services Area 2 - Per Cubic Metre	n/a	\$2.33	Jan.17	Exempt
Truckfill Bulk Rate - Per Cubic Metre				
Sherwood Drive	\$2.245	\$2.200	Jan.17	Exempt
Ardrossan & Half Moon Lake	\$2.245	\$2.200	Jan.17	Exempt
CRNWSC Customers - Per Cubic Metre	\$2.385	\$2.345	Jan.17	Exempt
Hamlet of Ardrossan - Per Cubic Metre	\$2.385	\$2.345	Jan.17	Exempt
Hamlet of Josephburg - Per Cubic Metre	\$2.385	\$2.345	Jan.17	Exempt
CRVCWSC Customers Commodity - Per Cubic Metre	\$2.385	\$2.345	Jan.17	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
WATER SERVICES				
<u>Connection Charges</u>				
Billing Connection Charge - Per Connection	\$30.00	\$30.00	Jan.14	Exempt
Antler Lake & Collingwood Cove	\$535.00	\$535.00	Jan.12	Exempt
Reconnection Charge - Per Account				
Regular Hours	\$50.00	\$50.00	Jan.12	Exempt
After Hours	\$250.00	\$250.00	Jan.16	Exempt
Water Connection Charge - Per Connection	Based on Service Size	Based on Service Size	Jan.14	Exempt
Service Size				
15 mm	\$1,200.00	\$1,200.00	Jan.14	
20 mm	\$1,800.00	\$1,800.00	Jan.14	
25 mm	\$3,000.00	\$3,000.00	Jan.14	
40 mm	\$6,000.00	\$6,000.00	Jan.14	
50 mm	\$9,600.00	\$9,600.00	Jan.14	
75 mm	\$19,200.00	\$19,200.00	Jan.14	
100 mm	\$30,000.00	\$30,000.00	Jan.14	
150 mm	\$60,000.00	\$60,000.00	Jan.14	
200 mm	\$96,000.00	\$96,000.00	Jan.14	
Country Residential & Expanded Services Area (Transmission)				
Developer Minimum Contribution in Aide of Construction				
Per Lot - Non-Refundable	\$3,000.00	\$3,000.00	Mar.05	Exempt
<i>Note: Applicable where it meets our economic criteria, exceeds our economic criteria then there may be an incremental contribution.</i>				
Country Residential & Expanded Services Area (Distribution & Line Service)				
Minimum Contribution	\$4,500.00	\$4,500.00	-	Exempt
Ordze Park Connection	Calculate on Request		Jan.06	Exempt
CRNWSC Customers Application Fee	Set by CRNWSC		Jan.06	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
WATER SERVICES				
<u>Special Services</u>				
Construction Water Charge for R1 and R2 - Per Lot	\$250.00	\$250.00	Jan.14	Exempt
Commercial / Industrial - Based on Permit Value Per \$1,000 (Maximum Permit Value of \$500,000)	\$2.50	\$2.50	Jan.14	Exempt
Development Water Charge - Per Hectare	\$752.00	\$752.00	Jan.11	Exempt
Request for Meter Calibration Testing - Per Test	Contract rate	Contract rate	Jan.07	
Thawing of Water Service Lines - Per Hour (after hours)	\$277.71	\$277.71	Jan.16	
Water Hauling - Key Lock Deposit - Per Card	\$25.00	\$25.00	Apr.91	Exempt
Special Meter - Per Reading	\$35.00	\$35.00	Jan.12	Exempt
Private Hydrant Maintenance - Per Year	\$80.00	\$80.00	Jan.14	
Request for closure of curb cock - Per Request	\$75.00	\$75.00	Jan.16	
Hydrant Flow Testing - Per Test	\$500.00	\$500.00	Jan.07	
Leak Detection - Per Hour				
Regular Hours	\$184.75	\$184.75	Jan.16	
After Hours	\$369.50	\$369.50	Jan.16	
Irrigation Meter Deposit (Non-Interest Bearing)	\$2,500.00	\$1,200.00	Jan.17	Exempt
Irrigation Meter Rental - Per Season	\$150.00	\$110.00	Jan.17	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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WATER SERVICES
Special Services - Continued

Emergency Water Supply - Suncor / Air Products Jan. 14
 Suncor / Air Products are provided emergency water supply as an alternative to Recyled Water if and when potable water is available.
 If and when the potable water is available Suncor / Air Products are subject to a penalty. The penalty is simply a rate re-calculation based on the effect Suncor / Air Products impact the EWSI rate model specifically on the high 5 day rolling 5 year average.

Data Requests

AutoCAD Data - Per Hour	\$60.00	\$60.00	Jan.13	
As Built Drawings				
First 10 Drawings - Per Request	\$5.25	\$5.25	Jan.13	
Subsequent 10 Drawings - Per Request	\$5.25	\$5.25	Jan.13	
GIS Data				
Per Quarter Section	\$25.00	\$25.00	Jan.13	
All County Owned Assets In County Boundary	\$1,000.00	\$1,000.00	Jan.13	

Penalty Charges

Commercial per Month				
On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt
Industrial Per Month				
On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt
Residential per Month				
On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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WATER SERVICES

Payment Corrections

First occurrence and subsequent occurrences	\$5.00	\$5.00	Jan.17	
2nd and subsequent occurrence	n/a	\$5.00	Jan.17	

*Note: Regular Hours refers to 8:00 a.m. to 4:30 p.m., seven days of the week
 Covered by Policy SER-001-027 - Jan 22,2002*

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
WASTEWATER & STORM SEWER SERVICES				
<u>Residential - Sherwood Park, Ardrossan & Country Residential Policy Area</u>				
Operation & Maintenance				
Monthly Fixed Charge	\$13.98	\$14.92	Jan.17	Exempt
Monthly Commodity Charge - Per Cubic Metre	\$0.44	\$0.43	Jan.17	Exempt
Treatment for Residents				
With Continuous Winter Consumption Records (November to April):				
Average Monthly Winter m ³ Consumption multiplied by Cubic Metre Fee	\$1.196	\$1.143	Jan.17	Exempt
Minimum Monthly Charge	n/a	\$13.72	Jan.17	Exempt
<i>Note: Fixed monthly charges are recalculated annually.</i>				
Without Continuous Winter Consumption Records (November to April):				
Actual Monthly Usage m ³ Consumption multiplied by Cubic Metre Fee Monthly Charge	\$1.196	\$1.143	Jan.17	Exempt
<u>Residential - Country Residential Policy Area Low Pressure Wastewater without a Water Meter</u>				
Operation & Maintenance - Monthly Fixed Charge	\$21.90	\$22.66	Jan.17	Exempt
Treatment - Monthly Fixed Charge	\$21.53	\$20.57	Jan.17	Exempt
<u>Residential Urban Fringe Low Pressure Wastewater</u>				
Capital Rider - Monthly Fixed Charge	\$23.00	\$23.00	Jan.02	Exempt
<i>Note: New Developments post -2012 will have no monthly capital rider charge</i>				

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
WASTEWATER & STORM SEWER SERVICES				
<u>Sherwood Park & Ardrossan Commercial & Multi-Family</u>				
Operation & Maintenance - Monthly Fixed Charge				
Up to 500 m ³ of Monthly Consumption	\$19.78	\$21.12	Jan.17	Exempt
501 - 5,000 m ³ of Monthly Consumption	\$48.79	\$52.08	Jan.17	Exempt
Over 5,000 m ³ of Monthly Consumption	\$187.79	\$200.73	Jan.17	Exempt
Monthly Commodity Rate - Per Cubic Metre				
Up to 500 m ³ of Monthly Consumption	\$0.405	\$0.395	Jan.17	Exempt
501 - 5,000 m ³ of Monthly Consumption	\$0.347	\$0.337	Jan.17	Exempt
Over 5,000 m ³ of Monthly Consumption	\$0.319	\$0.319	Jan.17	Exempt
Treatment - Monthly Commodity Charge - Per Cubic Metre				
Capital Region	\$1.068	\$1.044	Jan.17	Exempt
City of Edmonton	\$0.800	\$0.717	Jan.17	Exempt
<u>Irrigation Service</u>				
Treatment:				
Monthly Commodity Charge - Per Cubic Metre	\$1.068	\$1.044	Jan.17	Exempt
<u>Josephburg</u>				
Residential - Monthly Fixed Charge	\$16.90	\$17.88	Jan.17	Exempt
Commercial / Institutional / Multi-Family - Monthly Fixed Charge	\$33.80	\$35.75	Jan.17	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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WASTEWATER & STORM SEWER SERVICES
Antler Lake

Monthly Fixed Charge		\$16.90	\$17.88	Jan.17	Exempt
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Collin

Monthly Fixed Charge		\$16.90	\$17.88	Jan.17	Exempt
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Half Moon Lake

Monthly Fixed Charge		\$16.90	\$17.88	Jan.17	Exempt
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South Cooking Lake including Northern Bear Developments

Monthly Fixed Charge		\$16.90	\$17.88	Jan.17	Exempt
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Clover Bar Wastewater Transfer Station

Note: All persons depositing Wastewater at the Clover Bar Wastewater Transfer Station will be subject to the rates established by agreement of the County and the City of Edmonton as follows:

Excluding the First Steering Axle - Per Axle		\$22.00	\$17.00	Jan.17	Exempt
Wastewater Having a Settleable Solids Concentration Greater Than 100ml/L					
Per Axle		\$44.00	\$34.00	Jan.17	Exempt
Security Deposit		\$25.00	\$25.00		

Wastewater Overstrength Charges - Gold Bar Wastewater Treatment Plant & Alberta Capital Region Wastewater Commission (ACRWC)

				Jan.14	Exempt
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- For every kilogram of B.O.D. beyond the limits outlined below, a per kg charge equivalent to the rate in the City of Edmonton Sewer Bylaw.
- For every kilogram of C.O.D. beyond the limits outlined below, or more than two times the kilogram of B.O.D., whichever is greater, a per kg charge equivalent to the rate in the City of Edmonton Sewer Bylaw.
- For every kilogram of oil and grease (O & G) beyond the limits outlined below, a per kg charge equivalent to the rate in the City of Edmonton Sewer Bylaw.
- For every kilogram of nonfilterable residue (TSS) beyond the limits outlined below, a per kg charge equivalent to the rate in the City of Edmonton Sewer Bylaw.
- For every kilogram of T.K.N. beyond the limits outlined in below, a per kg charge equivalent to the rate in the City of Edmonton Sewer Bylaw.

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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WASTEWATER & STORM SEWER SERVICES

f) For every kilogram of phosphorus (TP) beyond the limits outlined below, a per kg charge equivalent to the rate in the City of Edmonton Sewer Bylaw.

The foregoing weight in kilograms is calculated on the following basis for each component:

$$\frac{(C_m - C_a) \times \text{Water Consumption}}{10 \text{ cubic meters}}$$

Where:

C_m = concentration of component testing

C_a = concentration allowed in schedule D of the Sewage System Bylaw

Water Consumption = the total amount of water consumed in cubic meters

No reduction in water consumption will be allowed in any surcharge calculations without the written approval of the Director of Utilities

	<u>Tier 1 Limit</u>	—	<u>Tier 1 Limit</u>	<u>\$/KG</u>
BOD (Biochemical Oxygen Demand)	300		300	Higher of Gold Bar or ACRWC Rate
COD* (Chemical Oxygen Demand)	600		600	Higher of Gold Bar or ACRWC Rate
O&G (Oil & Grease)	100		100	Higher of Gold Bar or ACRWC Rate
TP (Total Phosphorous)	10		10	Higher of Gold Bar or ACRWC Rate
TSS (Total Suspended Solids)	300		300	Higher of Gold Bar or ACRWC Rate
TKN (Total Kjeldahl Nitrogen)	50		50	Higher of Gold Bar or ACRWC Rate

* or twice the BOD, which ever is greater

	<u>Tier 2 Limit</u>	—	<u>Tier 2 Limit</u>	<u>\$/KG</u>
BOD (Biochemical Oxygen Demand)	3000		3000	Higher of Gold Bar or ACRWC Rate
COD* (Chemical Oxygen Demand)	6000		6000	Higher of Gold Bar or ACRWC Rate
O&G (Oil & Grease)	400		400	Higher of Gold Bar or ACRWC Rate
TP (Total Phosphorous)	75		75	Higher of Gold Bar or ACRWC Rate
TSS (Total Suspended Solids)	3000		3000	Higher of Gold Bar or ACRWC Rate
TKN (Total Kjeldahl Nitrogen)	200		200	Higher of Gold Bar or ACRWC Rate

* or twice the BOD, which ever is greater

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
WASTEWATER & STORM SEWER SERVICES				
<u>Connection Charges</u>				
Billing Connection Charge - Per Connection	\$30.00	\$30.00	Jan.14	Exempt
Reconnection Charge - Per Account				
Regular Hours	\$50.00	\$50.00	Jan.12	Exempt
After Hours	\$250.00	\$250.00	Jan.16	Exempt
Sewer Connection Charge - Per Application	Based on Service Size	Based on Service Size	Jan.14	Exempt
Service Size				
150 mm	\$600.00	\$600.00	Jan.14	
200 mm	\$1,600.00	\$1,600.00	Jan.14	
250 mm	\$2,800.00	\$2,800.00	Jan.14	
300 mm	\$4,500.00	\$4,500.00	Jan.14	
375 mm	\$8,100.00	\$8,100.00	Jan.14	
450 mm	\$13,200.00	\$13,200.00	Jan.14	
525 mm	\$19,900.00	\$19,900.00	Jan.14	
Collingwood Cove Connection - Per Connection	\$2,028.00	\$2,028.00	Jan.04	Exempt
Antler Lake Connection - Per Connection	\$3,500.00	\$3,500.00	Jan.13	Exempt
Country Residential Policy Area Services	Refer to Existing	Refer to Existing		
Northeast Sanitary Trunk Connection	Development	Development	Jan.10	Exempt
TUC Sanitary Trunk Connection	Levy Bylaw	Levy Bylaw	Jan.10	Exempt
Rural Service Developer Minimum Contribution in Aide of Construction Per Lot (Storage) (Non-refundable)	\$3,378.00	\$3,378.00	Jan.02	Exempt
Country Residential Minimum Transmission (Non-refundable)	\$3,500.00	\$3,500.00	Jan.08	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
WASTEWATER & STORM SEWER SERVICES				
<u>Special Services</u>				
Service Callout Charge for Sanitary Sewer on Private Property - Strathcona County Only				
Regular Hours - Per Call	\$193.05	\$193.05	Jan.16	
After Hours - Per Call	\$386.10	\$386.10	Jan.16	
Sewer / CCTV Mainline Cleaning - Per Hour	\$244.47	\$244.47	Jan.16	
<u>Sherwood Park / Urban Service Area</u>				
Storm Sewer - Per Month	\$8.50	\$9.65	Jan.17	Exempt
<u>Ardrossan</u>				
Storm Sewer - Per Month	\$1.90	\$2.00	Jan.17	Exempt
<u>Connection Charge</u>				
Storm Connection Application Charge - Per Connection	Based on Service Size	Based on Service Size	Jan.14	Exempt
Service Size				
150 mm	\$110.00	\$110.00	Jan.14	Exempt
200 mm	\$280.00	\$280.00	Jan.14	Exempt
250 mm	\$500.00	\$500.00	Jan.14	Exempt
300 mm	\$820.00	\$820.00	Jan.14	Exempt
375 mm	\$1,490.00	\$1,490.00	Jan.14	Exempt
450 mm	\$2,420.00	\$2,420.00	Jan.14	Exempt
525 mm	\$3,640.00	\$3,640.00	Jan.14	Exempt
<u>Special Services</u>				
Service Callout Charge for Storm Sewer on Private Property				
Regular Hours - Per Call	\$199.80	\$199.80	Jan.16	
After Hours - Per Call	\$399.60	\$399.60	Jan.16	
Sewer / CCTV Mainline Cleaning - Per Hour	\$253.03	\$253.03	Jan.16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
WASTEWATER & STORM SEWER SERVICES				
<u>Data Requests</u>				
AutoCAD Data - Per Hour	\$60.00	\$60.00	Jan.13	
As Built Drawings				
First 10 Drawings - Per Request	\$5.25	\$5.25	Jan.13	
Subsequent 10 Drawings - Per Request	\$5.25	\$5.25	Jan.13	
GIS Data				
Per Quarter Section	\$25.00	\$25.00	Jan.13	
All County Owned Assets In County Boundary	\$2,000.00	\$2,000.00	Jan.13	
<u>Penalty Charges</u>				
Commercial per Month				
On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt
Industrial Per Month				
On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt
Residential per Month				
On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt
<u>Payment Corrections - Wastewater & Storm Services</u>				
First occurrence and subsequent occurrences	\$5.00	\$5.00	Jan.17	
2nd and subsequent occurrence	n/a	\$5.00	Jan.17	

Note: Regular Hours refers to 8:00 a.m. to 4:30 p.m., seven days of the week