

2017 Divisional Budget

Community Services Division



**Becoming Canada's
most livable community**

Introduction to Community Services

The role of the Community Services Division is to create a healthy, vibrant, safe and welcoming community with extraordinary cultural and social amenities. Our division has the unique position of assisting residents in accessing vital programs and services, whether it be for health, public transportation, recreation, social or overall feelings of safety. We strive to build and strengthen relationships with our community—to engage and empower citizens through social support services, lifelong learning opportunities, recreation programming and exciting world-class events. Our RCMP, municipal enforcement and emergency services deliver a safe environment in which residents and businesses can flourish, and people of all ages and abilities benefit from being connected through our fully integrated and progressive transit system.

Through all of our initiatives, Community Services is a critical component of realizing Council’s vision of becoming Canada’s most livable community. Our success lies with our ability to strengthen and nourish partnerships and networks at all levels in our community to ensure services meet the current needs of our residents, while considering and preparing for future needs as well. It is our friendly and forward-thinking nature that draws people to Strathcona County, to invest, to play and to stay.

Departments and their core functions



Strathcona County Emergency Services

Community Safety | Emergency Communications | Emergency Management | Operations
(Emergency Response)



Family and Community Services

Individual and Family Supports | Outreach Supports | Developing Community | Community Education



Recreation, Parks and Culture

Programs | Facilities | Parks, Fields, Open Spaces | Community Development | Special Events



Strathcona County Transit

Inter-municipal Transit | Local Transit | Mobility Bus | Special Event



RCMP and Enforcement Services

RCMP General Duty | Drugs and Serious Crimes | Integrated Traffic Services | Crime Prevention and Victim Services | Enforcement Services

Community Services Division

Who we are and how we serve

Strathcona County Emergency Services (SCES)



Strathcona County Emergency Services (SCES) believes in preventing emergencies before they occur through public education and its collaborative approach to emergency management within the community. This is accomplished through public education programs such as FireSmart workshops, first aid and CPR, targeted education to children, emergency preparedness and home safety, as well as working with industrial partners to encourage high standards of safety planning. When emergencies do occur, SCES also provides fire, rescue and ambulance services (under contract to Alberta Health Services) to the community. The department also provides 9-1-1 call answer and emergency dispatch service, and coordinates community alerting and emergency response planning to enhance community preparedness. SCES continues to enhance safety in helping to make Strathcona County Canada's most livable community.

Family and Community Services (FCS)



Family and Community Services (FCS) provides a variety of social programs to positively affect the quality of life for County residents. The social needs of this community are ever-changing, and preventative social initiatives are created to respond to community trends. FCS is committed to increasing the ability of individuals, families and communities to prevent or address social problems. The department focuses on prevention, volunteerism, community development, local autonomy and accountability. The emphasis is on ensuring individuals and families, across the age and ability spectrum, have access to necessary social supports, while building their coping skills and maintaining independence. FCS works to keep informed about social needs, issues and gaps in the community to best meet resident needs. FCS is successful because of its partnership with community social agencies in delivering services and supports.

Recreation, Parks and Culture (RPC)



Recreation, Parks and Culture (RPC) believes in enabling the pursuit of healthy lifestyle choices. The department provides people of all ages and abilities with safe, affordable, and accessible indoor and outdoor recreation choices at a number of rural and urban facilities, including multi-use recreation facilities, sports fields, ice rinks, green spaces, trails, gymnasiums and playgrounds. RPC works with the community to develop exciting and innovative opportunities to encourage physical activity, personal growth, skill development, social inclusion and overall mental wellbeing. RPC is proud to support the everyday active and healthy lifestyle choices of Strathcona County residents.

Strathcona County Transit (SCT)



Strathcona County Transit (SCT) takes great pride in serving the public transportation needs in Strathcona County. Transit plays a vital role in providing residents with access to various destinations within the County and the Capital Region for work, school, medical appointments, social activities and special events. Transit provides four core services, including inter-municipal commuter service, local service within Sherwood Park, Mobility Bus service for persons with disabilities, and special event transportation. Transit continues to work collaboratively with its regional partners to best meet the transportation needs of its riders.

RCMP and Enforcement Services (RCMP & ES)



At its core, RCMP and Enforcement Services (RCMP & ES) is about people and relationships. The detachment's overall goal is to ensure Strathcona County remains a safe place to live, where citizens can raise their families without fear or concern for their property or personal safety. The staff of the Strathcona Detachment are dedicated to partnership with the public and will continue to work to support this relationship in a sensitive and professional manner. True measures of success are reflected within Strathcona County through reduced crime, public confidence in personal safety, and reduced victimization.



PBB

Utilizing PBB tools and data to look at programs and budgets differently



Create a clear understanding of how programs align across priorities, as well as to individual priorities



Identify efficiencies and cost savings in program areas across all four quartiles



Reallocate operating dollars between programs and quartiles across the organization in support of priority results



Examine fees through a priority-based lens

Community Services Division

Applying a priority-based lens to decision making

Utilizing PBB tools and data has allowed Community Services to:

- Identify program areas requiring future assessment and long-term study, including:
 - FCS's program areas based on outcomes of the Social Framework renewal
 - RPC's indoor recreation programs (adult/older adult) and the Millennium Card
 - SCT's Transit Master Plan review
- Study reactive and proactive policing programs—specifically RCMP's Electronic Voice Entry (EVE) project—for efficiencies and effectiveness in staffing functions for RCMP members and municipal staff
- Reallocate resources to meet emerging needs and achieve initiatives within department business plans, such as SCES's reallocation and realignment within the Fire Prevention and Investigation program area to facilitate implementation of the industrial inspection / collaboration initiative
- Utilize Fire Smart grant funding to expand SCES's program by shifting priorities to achieve improved services with existing resources and without increased costs
- Reallocate operating dollars to meet high priority FCS program needs in the community
- Score capital projects to support capital budget analysis and planning across the division

Overcoming challenges

Community Services has identified challenges ahead in 2017:

- Meeting operational response targets and responding effectively to the rise in emergency services and RCMP call volumes resulting from community growth, shifting demographics and regional service needs
- Delivering appropriate programs in the face of increased service delivery demands due to the provincial economic down-turn
- Responding to social and economic trends, including the rise in family violence, crimes against persons, mental health referrals and food bank usage
- Managing the first full year of operations of the Emerald Hills Leisure Centre, the Glen Allan Recreation Complex expansion and the Emerald Hills Regional Park
- Adapting to changes in revenue as transit ridership and usage rates for recreation and facilities fluctuate with the economy
- Retaining crucial knowledge and expertise as many divisional employees prepare for retirement within the next 5 years
- Absorbing the impacts of Alberta's new carbon tax on the cost of fuel and other supplies
- Managing significant change within RCMP & ES with the implementation of several large initiatives, the Electronic Voice Entry Project, electronic file management and electronic disclosure
- Maintaining or improving upon current policing priority service levels due to increasing complex issues, organized crime and other stressors

Focusing on priorities

2017 initiatives and projects that align with community priorities:

- Improve operational efficiencies and best practices to meet Public Safety Answering Point (PSAP) performance guidelines and standards for 911 call answer
- Maintain urban and rural FireSmart initiatives, including community specific wildfire risk assessments, operational planning, and education and awareness
- Assist with the development of provincial standards for emergency incident management
- Renew and implement a social framework to focus resource allocation and define the County's social priorities and intended community outcomes
- Continue to assess community needs and social trends in order to build awareness and respond to emerging issues
- Advance in partnership with community stakeholders towards a collective vision for a healthy community
- Maintain current fees for all recreation services in 2017 to provide residents with affordable recreation opportunities
- Implement new recreation business software—train staff, identify needs to manage change and add more self-serve options
- Collaborate with neighbouring municipalities to construct the Trans Canada Trail and River Valley Alliance trail alignments and plan for future amenities, such as pedestrian bridges and docks
- Support sport tourism in the community, such as the 2018 Grand Slam of Curling, Pan Am Senior Handball event and other local initiatives
- Partner with Edmonton Transit System and St. Albert Transit to implement Smart Fare and Smart Bus technologies to enhance customer experience, encourage ridership and increase operational efficiencies
- Implement the new Transit Fare Strategy—establish a clearer fare structure with a more rational methodology and investigate aligning Mobility Bus fares with fixed route service fares and the impacts to ridership and revenues
- Complete the process for making transit fully accessible to people with mobility limitations through projects supported by the Federal Public Transportation Infrastructure Fund—replace the remaining coaches with double-decker buses and renovate the Ordze Transit Centre to accommodate double-decker buses
- In alignment with the Annual Performance Plan policing priorities, continue to strengthen cooperation with regional partners, concentrate efforts of Drug Section investigators, enhance traffic safety and address family violence and mental health issues
- Continue to implement and expand the Electronic Voice Entry (EVE) Project to increase RCMP & ES presence in the community for preventing and suppressing issues—members will spend more time in the community instead of dedicating time to administrative duties
- Continue to embed social services, parole and probation into the department to improve overall agency cooperation, build stronger relationships and identify high risk offenders in the community

Utilizing PBB tools and data to look at programs and budgets differently



Enhance coordination and synergies for cross-departmental program areas



Inform decisions for new initiatives and staffing requests through alignment to PBB programs and quartiles



Implement and integrate the evaluation of capital projects



Identify program areas requiring future assessment and long-term study



Operating budget

Our operating budget represents our efforts to support a safe and healthy community as we proactively focus on prevention, education and early intervention to best support our residents in accessing the services they need most.

The daily activities of Community Services contribute to the welcoming feel of the community and empower citizens to take charge of their own enjoyment, health and safety. Our operating budget for 2017 captures this critical key to making Strathcona County Canada's most livable community.



Capital budget

The effective maintenance and procurement of capital assets that support the division's services to the community—such as recreation facilities, fire halls, the police station, emergency vehicles and buses—is critical to enhancing quality of life. We recognize that investment in our capital is essential to meeting the growing needs of the community.

Our 2017 capital budget aligns with Council's vision by reflecting our proactive approach to improving municipal infrastructure and maintaining capital assets. Programs such as our annual equipment replacement program, outdoor revitalization program and fleet additions support functional emergency, police and enforcement services and public transit, and create affordable and accessible recreational and cultural opportunities for residents to enjoy well into the future.

Community Services Division

2017 divisional budget changes

Operating Revenue / Expense		2016 Budget	\$ Change 2016-2017	2017 Budget	% Change 2016-2017	Notes
Revenues	Government Grants	\$ (4,456,460)	\$ (978,674)	\$ (5,435,134)	22 %	Note 1
	User Fees & Charges	(29,434,966)	108,796	(29,326,170)	(0) %	Note 2
	Penalties & Fines	(4,314,850)	(45,865)	(4,360,715)	1 %	Note 3
	Other Revenues	(5,962,693)	(351,142)	(6,313,835)	6 %	Note 4
		(44,168,969)	(1,266,885)	(45,435,854)	3 %	
Expenses	Salaries & Wages	69,986,009	3,468,868	73,454,877	5 %	Note 5
	Employee Benefits	13,454,685	812,411	14,267,096	6 %	Note 5
	Training & Development	1,042,499	(106,759)	935,740	(10) %	Note 6
	Business Expenses	474,648	(75,392)	399,256	(16) %	Note 7
	Advertising & Printing	1,018,430	(130,822)	887,608	(13) %	Note 8
	Professional Services	228,151	13,221	241,372	6 %	Note 9
	Insurance	1,236	(536)	700	(43) %	
	Rentals & Leases	619,196	23,287	642,483	4 %	Note 10
	Contracted Services	19,244,098	548,329	19,792,427	3 %	Note 11
	Supplies & Materials	4,923,491	(397,404)	4,526,087	(8) %	Note 12
	Repairs & Maintenance	1,249,778	(19,715)	1,230,063	(2) %	Note 13
	Equipment Purchases	2,028,156	(627,200)	1,400,956	(31) %	Note 14
	Utilities	4,421,460	322,445	4,743,905	7 %	Note 15
	Telecommunications	348,724	8,260	356,984	2 %	
	Interest on Debt	34,684	(34,684)	-	100 %	Note 16
	Grants & Requisitions	667,452	24,000	691,452	4 %	Note 17
	Other Expenses	524,035	46,995	571,030	9 %	Note 18
	Interprogram	6,222,422	(549,570)	5,672,852	(9) %	Note 19
	Amortization Expense	187,317	(187,317)	-	(100) %	Note 20
		126,676,471	3,138,417	129,814,888	2 %	
Net (Revenues)/Expenses	82,507,502	1,871,532	84,379,034	2 %		
Non-Operating Items	4,241,992	154,743	4,396,735	4 %	Note 21	
Non-Cash Adjustment	(187,317)	187,317	-	(100) %	Note 22	
TOTAL DIVISIONAL BUDGET	\$ 86,562,177	\$ 2,213,592	\$ 88,775,769	3%		
Notes for Changes						
Note 1:	FCS - Grant annualization (FCSS Grant) and increases to the Community Safety Grant, SCES - Public Safety Answering Point (PSAP). RCMP&ES - Municipal Policing Assistance Grant.					
Note 2:	SCT - Reduction in revenue due to the Transit Fare Strategy. SCES - Correction in EMS direct patient billing, 911 Services and Dispatch Services. RPC - Increased revenues for reopened Glen Allen Recreation Center (GARC), the new Emerald Hills Leisure Centre (EHLC) and reduction to reflect lower recreation activity levels offset by expenditure savings.					
Note 3:	RCMP&ES - Increase in intersection safety devices violations, decreased volume of Traffic Safety Act violations and other bylaw violations.					
Note 4:	FCS - Anticipated budget for the Mental Health Capacity Building Project (KEYS) funded through Alberta Health Services. RPC - Increased Community Sponsorship. SCES - Increase to Alberta Health Services Contract.					
Note 5:	SCES - Allowance reallocated from Fiscal Services for contract settlement (2014-2016). RPC - Labor costs associated with reopening of GARC and the new EHLC. FCS - Personnel costs for added programs including all applicable benefit costs. SCES - Information Management branch moved to ITS. 2017 staff additions.					
Note 6:	Reduction based on historical spending and completed Individual Learning Plan costs.					
Note 7:	Reduction based on historical spending.					
Note 8:	RPC - Initial PBB review resulted in recreation guide distribution and print cost savings. Also reductions based on historical spending patterns.					
Note 9:	SCT - Consultant work completed. Further reductions based on historical spending in other Community Services departments. FCS - Increase for 2017-INIT-29 Social Renewal Framework \$100K.					
Note 10:	Increase based on historical spending partially funded from reductions in other areas.					
Note 11:	RCMP&ES - RCMP Contract and the Alberta First Responders' Radio Communication System (AFFRACS). RPC - PBB efficiencies and savings including a reduction of costs offset by revenue reduction to reflect lower recreation activity levels. SCES - Reductions for the Information Management Branch moved to ITS. SCT - Increase for 2017-INIT-19 (Update Transit Master Plan \$150K) and other reductions based on PBB.					
Note 12:	RPC - Reduction of costs offset by revenue reduction to reflect lower recreation activity levels. Department reductions due to efficiencies, historical spending patterns, PBB, removal of contingency funds and removal of one time items.					
Note 13:	RPC - Reduction of costs offset by revenue reduction to reflect lower recreation activity levels. Department reductions based on historical spending patterns, removal of contingency funds and increases for annualization of previous years decisions.					
Note 14:	SCT - Removal of one-time security camera purchase. RCMP&ES - Removal of one-time respiratory masks.					
Note 15:	RPC - Additional of new facilities, expansions & inflation.					
Note 16:	RPC - Asset Management Strategy transferred to Fiscal Services in 2017.					
Note 17:	RPC - Initial PBB review resulted in reduction of the Arts, Culture & Heritage Grant Program; this program has met much of the latent demand and is now showing a normalized annual amount. Increase due to the annualization for the Community Small Grants program as approved by Council in February 2016.					
Note 18:	RCMP&ES - Increased tax expense for new RCMP building expansion Other increases based on historical spending.					
Note 19:	SCT - Decrease fuel chargeback from Fleet Services to Transit due to lower prices.					
Note 20:	BPGC - Amortization moved to Fiscal Services.					
Note 21:	SCES - Removal of one-time reserve funding for replacement of wildland gear, reduction in funding for one-time costs for firefighter gear replacement (from four to two), creation of a new reserve for the Emergency Communications Centre. BPGC - Asset Management Strategy transfer of principal payments to Fiscal Services in 2017. FCS - Annual transfer to reserve (Social Sustainability 1.3773.3605) not required in 2017 as the reserve is at its optimal value, funding for 2017-INIT-29, FCS Social Renewal Framework.					
Note 22:	BPGC - Amortization moved to Fiscal Services					



DEPARTMENT OPERATING BUDGETS		
Strathcona County Emergency Services		
Revenues	\$	(8,502,425)
Expenses		34,459,867
Non-Operating Items		233,500
NET REQUIREMENT	\$	26,190,942
Family & Community Services		
Revenues	\$	(4,964,464)
Expenses		8,328,735
Non-Operating Items		(100,000)
NET REQUIREMENT	\$	3,264,271
Recreation, Parks & Culture (incl Golf Course)		
Revenues	\$	(20,596,411)
Expenses		43,475,230
Non-Operating Items		1,119,333
NET REQUIREMENT	\$	23,998,152
Strathcona County Transit		
Revenues	\$	(4,741,860)
Expenses		19,008,242
Non-Operating Items		3,143,902
NET REQUIREMENT	\$	17,410,284
RCMP & Enforcement Services		
Revenues	\$	(6,630,694)
Expenses		24,542,814
Non-Operating Items		-
NET REQUIREMENT	\$	17,912,120
TOTAL DIVISION	\$	88,775,769

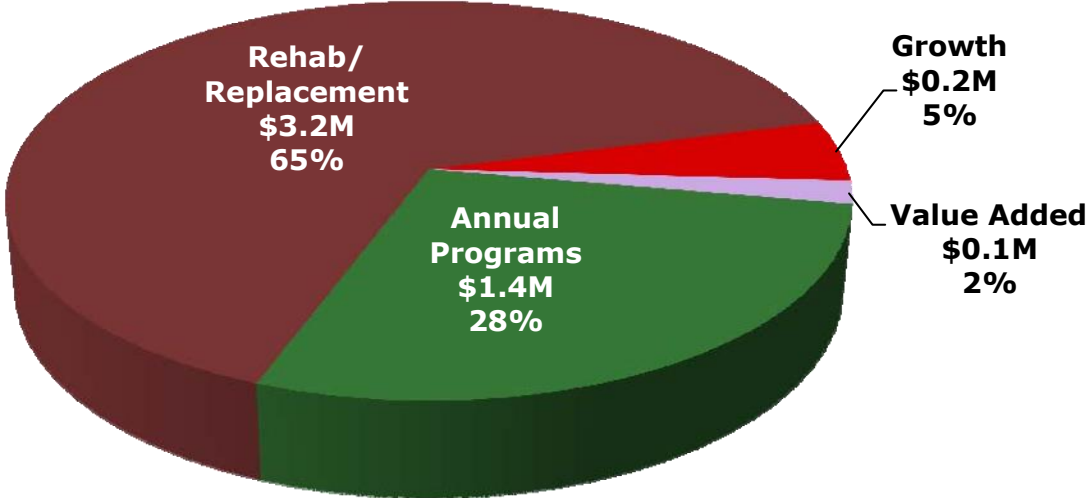
Community Services Division
2017 divisional capital budget

	Cost	Dept.
Buildings		
OSRFS - Moyer Recreation Centre Functional Design (\$5.0M)	\$ 110,000	RPC
OSRFS - Spray Park Functional Design (\$1.5M)	80,000	RPC
Strathcona Athletic Park Shop Expansion	500,000	RPC
Orzde Transit Centre Renovation	<u>1,500,000</u>	SCT
	2,190,000	
Machinery & Equipment		
Annual Golf Course Equipment Replacement Program	\$ 66,000	RPC
Annual Recreation Equipment Replacement Program	195,000	RPC
Annual Equipment Replacement Program	105,000	SCES
Emergency Communications Centre Equipment Replacement PSAP	53,000	SCES
Floor Cleaning Machine	<u>90,000</u>	SCT
	509,000	
Program Parks & Open Space Development		
Annual Parks Infrastructure Lifecycle	\$ 990,000	RPC
Annual OSRFS Outdoor Revitalization Program	<u>925,000</u>	RPC
	1,915,000	
Vehicles		
Fleet Addition - Utility Vehicle	\$ 30,000	RPC
Fleet Addition - Garbage Truck	195,000	RPC
Fleet Addition - Aerator	<u>15,000</u>	RPC
	240,000	
GRAND TOTAL	<u><u>4,854,000</u></u>	

Annual Program	Rehab / Replacement	Suggested Annual
Growth	Developer Levy	Value Added

C - Construction	D - Design	L - Land	U - Utilities	(\$) - Total Project Cost
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2017 Capital Ask by Asset Group - Community Services (\$4.9M)



- Annual Programs
- Suggested Annual
- Rehab / Replacement
- Growth
- Developer Levy
- Value Added

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
STRATHCONA COUNTY EMERGENCY SERVICES				
<u>Emergency Response Fees</u>				
Fire and Rescue on Provincial Highways:	<i>As Per Alberta Infrastructure and Transportation Policy # TCE-DC-501 (v3)</i>		Jan.15	Exempt
Response All Other: <i>Includes Incident Management Team (IMT) and Special Team Responses:</i>				
Response Support Unit - per hour or any portion thereof (includes up to 1 personnel and response vehicle; i.e. command vehicle)	\$305.00	\$305.00	Jan.16	
Response Unit - per hour / unit or any portion thereof (includes up to 2 personnel and vehicle; i.e. water tanker, brush truck, rescue, etc.)	\$640.00	\$640.00	Jan.16	
Specialized Response Unit and/or Team - per hour/unit or any portion thereof (includes up to 5 personnel and response vehicle; i.e. Water Rescue, Technical Rescue, Incident Management Team)	\$930.00	\$930.00	Jan.16	
Additional Personnel to Unit or Incident - per person per hour or any portion thereof	\$190.00	\$190.00	Jan.16	
Other Charges (i.e. cellulose insulation removal and disposal fees, etc.)	Cost Recovery plus Adminstration Fee of: \$500 or 10% (whichever is less)	Cost Recovery plus Adminstration Fee of: \$500 or 10% (whichever is less)	Jan.15	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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STRATHCONA COUNTY EMERGENCY SERVICES
False Alarm Responses

First Offense	No Charge (warning)	No Charge (warning)	Jan.14	Exempt
Second Offense	\$250.00	\$250.00	Jan.14	Exempt
Third Offense	\$375.00	\$375.00	Jan.14	Exempt
Fourth and Subsequent Offenses	\$500.00	\$500.00	Jan.14	Exempt

Ambulance Response Fees

*Note: ALS - Rate if attendant is Paramedic
 BLS - Rate if attendant is Emergency Medical Technician
 ERU - Rate if attendant is less than an Emergency Medical Technician*

Advanced Life Support (ALS)	As Per Alberta Blue Cross		Jan.07	Exempt
Basic Life Support (BLS)	Appendix A or B		Jan.07	Exempt
Emergency Response Unit (ERU)	Schedule		Jan.07	Exempt
Mileage calculated from the fire station; roundtrip to the fire station per kilometer	of Ambulance Rates			
Stand By Charge per hour (Alberta Blue Cross Patients only)			Jan.07	Exempt
Treatment Charge (no transport)			Jan.07	Exempt

Standardized Ambulance Response Fees as set By Alberta Health for all patients *except for eligible Alberta Blue Cross Appendix A & B Blue Cross patients (as above):*

Treatment (No Transport)	\$250.00	\$250.00	Jan.15	
Transport	\$385.00	\$385.00	Jan.15	
Non-Resident of Alberta Surcharge	\$200.00	\$200.00	Jan.15	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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STRATHCONA COUNTY EMERGENCY SERVICES
Community Safety Education

Health Care Provider (minimum 5 registrants)	\$95.00	\$95.00	Jan.16	
Heartsaver AED	\$40.00	\$40.00	Jan.16	
Standard First Aid (minimum 8 registrants)	\$135.00	\$135.00	Jan.16	
Fire Extinguisher Training	\$25.00	\$25.00	Jan.16	
"At Home by Yourself" Presentation	No Charge	No Charge	Jan. 13	
Safety Presentation	No Charge	No Charge	Jan. 13	
Home Fire Safety Workshop	No Charge	No Charge	Jan. 16	

Fire and Safety Code Inspection

First Inspection of Occupancy	No Charge	No Charge	Jan. 12	
1 st Re-inspection	No Charge	No Charge	Jan. 12	
2 nd Re-inspection	\$250.00	\$250.00	Jan. 12	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
STRATHCONA COUNTY EMERGENCY SERVICES				
<u>Fire and Safety Code Inspection - Continued</u>				
3 rd Re-inspection	\$500.00	\$500.00	Jan. 12	
3 rd Re-inspection (Failure)	Order	Order	Jan. 12	
Inspection on Request (i.e. Sale of Commercial Property)	Cost Recovery plus 10% Administration Fee	Cost Recovery plus 10% Administration Fee	Jan. 15	
Site Inspection and Permit for Flammable or Combustible Fuel Tank Installation or Removal (cost per tank)	\$175.00	\$175.00	Jan. 16	
<u>Fire Investigation</u>				
Investigation report	\$260.00	\$260.00	Jan. 16	
Copy of previously released report	\$30.00	\$30.00	Jan. 15	
Fire Prevention Staff Time - Not Otherwise Specified - per hour or any portion thereof	Cost Recovery plus Adminstration Fee of: \$500 or 10% (whichever is less)	Cost Recovery plus Adminstration Fee of: \$500 or 10% (whichever is less)	Jan. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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STRATHCONA COUNTY EMERGENCY SERVICES

Permits
Maximum Occupant Load Card:

On-site measurement required	\$115.00	\$115.00	Jan.16	Exempt
Issue Only	\$45.00	\$45.00	Jan.15	Exempt
On-Site Measurement and/or Issue (Not-for-profit Agency)	No Charge	No Charge	Jan.11	

Transportation of Dangerous Goods Route Permit (annual)	\$155.00	\$155.00	Jan. 16	Exempt
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Fireworks:

Permit to Sell Fireworks (low level) or Shop Goods - Annual	\$110.00	\$110.00	Jan. 16	Exempt
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Permit to Discharge Fireworks:

Low Hazard Permit - per event	No Charge	No Charge	Jan.14	Exempt
High Hazard Permit - per event	\$110.00	\$110.00	Jan.16	Exempt
Not-for-profit organizations involved in public displays	No Charge	No Charge	Jan.14	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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STRATHCONA COUNTY EMERGENCY SERVICES

Permits - Continued
Special Events or Fireworks:

Site standby or inspection after hours - per hour or portion	\$125.00	\$125.00	Jan.16	
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Emergency or Fire Safety Plan Review or Meeting:

Up to max 2 hours (rate per person)	\$175.00	\$175.00	Jan.16	
After first two hours (rate per hour person)	\$115.00	\$115.00	Jan.16	

Support Services
Photographic Copies:

Per photocopy	\$5.00	\$5.00	Jul.06	
Photographic Duplicate (each)	\$6.00	\$6.00	Jul.14	

Distribution of Reports or Photographs:

Delivery by Courier	Cost Recovery plus Administration Fee of: \$500 or 10% (whichever is less)	Cost Recovery plus Administration Fee of: \$500 or 10% (whichever is less)	Jan.16	
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Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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FAMILY & COMMUNITY SERVICES
Counselling

	<u>Hourly Rate</u>	<u>Hourly Rate</u>	
0 - 20,386/Year Net Income			
Family Size is 7 People or less	\$0.00	\$0.00	Jan. 17
20,387 - 24,811/Year Net Income			
Family Size is 1 Person	\$9.52	\$9.52	Jan. 17
Family Size is 2 People or More	\$0.00	\$0.00	Jan. 17
24,812 - 30,895/Year Net Income			
Family Size is 2 People or Less	\$9.52	\$9.52	Jan. 17
Family Size is 3 People or More	\$0.00	\$0.00	Jan. 17
30,896 - 38,544/Year Net Income			
Family Size is 2 People or Less	\$14.29	\$14.29	Jan. 17
Family Size is 3 People	\$9.52	\$9.52	Jan. 17
Family Size is 4 People or More	\$0.00	\$0.00	Jan. 17
38,545 - 43,890/Year Net Income			
Family Size is 3 People or Less	\$14.29	\$14.29	Jan. 17
Family Size is 4 People	\$9.52	\$9.52	Jan. 17
Family Size is 5 People or More	\$0.00	\$0.00	Jan. 17
43,891 - 48,675/Year Net Income			
Family Size is 2 People or Less	\$19.05	\$19.05	Jan. 17
Family Size is 3 - 4 People	\$14.29	\$14.29	Jan. 17
Family Size is 5 People	\$9.52	\$9.52	Jan. 17
Family Size is 6 People or More	\$0.00	\$0.00	Jan. 17
48,676 - 53,460/Year Net Income			
Family Size is 2 People or Less	\$23.81	\$23.81	Jan. 17
Family Size is 3 - 4 People	\$19.05	\$19.05	Jan. 17
Family Size is 5 People	\$14.29	\$14.29	Jan. 17
Family Size is 6 People	\$9.52	\$9.52	Jan. 17
Family Size is 7 People or More	\$0.00	\$0.00	Jan. 17

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
FAMILY & COMMUNITY SERVICES				
Counselling - Continued	<u>Hourly Rate</u>	<u>Hourly Rate</u>		
53,461 - 58,136/Year Net Income				
Family Size is 2 People or Less	\$28.57	\$28.57	Jan. 17	
Family Size is 3 to 4 People	\$23.81	\$23.81	Jan. 17	
Family Size is 5 People or More	\$19.05	\$19.05	Jan. 17	
58,137 - 63,969/year Net Income				
Family Size is 2 People or Less	\$42.86	\$42.86	Jan. 17	
Family Size is 3 to 4 People	\$38.10	\$38.10	Jan. 17	
Family Size is 5 People or More	\$33.33	\$33.33	Jan. 17	
63,970 -70,210/year Net Income				
Family Size is 2 People or Less	\$47.62	\$47.62	Jan. 17	
Family Size is 3 to 4 People	\$42.86	\$42.86	Jan. 17	
Family Size is 5 People or More	\$38.10	\$38.10	Jan. 17	
70,211 - 76,452/year Net Income				
Family Size is 2 People or Less	\$52.38	\$52.38	Jan. 17	
Family Size is 3 to 4 People	\$47.62	\$47.62	Jan. 17	
Family Size is 5 People or More	\$42.86	\$42.86	Jan. 17	
76,453 - 82,693/year Net Income				
Family Size is 2 People or Less	\$57.14	\$57.14	Jan. 17	
Family Size is 3 to 4 People	\$52.38	\$52.38	Jan. 17	
Family Size is 5 People or More	\$47.62	\$47.62	Jan. 17	
82,694 - 88,934/year Net Income				
Family Size is 2 People or Less	\$61.90	\$61.90	Jan. 17	
Family Size is 3 to 4 People	\$57.14	\$57.14	Jan. 17	
Family Size is 5 People or More	\$52.38	\$52.38	Jan. 17	
88,935 - 98,815/year Net Income				
Family Size is 2 People or Less	\$66.67	\$66.67	Jan. 17	
Family Size is 3 to 4 People	\$61.90	\$61.90	Jan. 17	
Family Size is 5 People or More	\$57.14	\$57.14	Jan. 17	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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FAMILY & COMMUNITY SERVICES

Counselling - Continued

	<u>Hourly Rate</u>	<u>Hourly Rate</u>	
98,816 - 109,217/year Net Income			
Family Size is 2 People or Less	\$71.43	\$71.43	Jan. 17
Family Size is 3 to 4 People	\$66.67	\$66.67	Jan. 17
Family Size is 5 People or More	\$61.90	\$61.90	Jan. 17
109,218 - 119,618/year Net Income			
Family Size is 2 People or Less	\$76.19	\$76.19	Jan. 17
Family Size is 3 to 4 People	\$71.43	\$71.43	Jan. 17
Family Size is 5 People or More	\$66.67	\$66.67	Jan. 17
119,619 - 130,019/year Net Income			
Family Size is 2 People or Less	\$80.95	\$80.95	Jan. 17
Family Size is 3 to 4 People	\$76.19	\$76.19	Jan. 17
Family Size is 5 People or More	\$71.43	\$71.43	Jan. 17
130,020 + /year Net Income			
Family Size is 2 People or Less	\$85.71	\$85.71	Jan. 17
Family Size is 3 to 4 People	\$85.71	\$85.71	Jan. 17
Family Size is 5 People or More	\$85.71	\$85.71	Jan. 17
Non - Residents	\$85.71	\$85.71	Jan.09
3rd. Party	\$85.71	\$85.71	Jan.09
Groups/Session/Person	\$14.29	\$14.29	Jan.09

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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FAMILY & COMMUNITY SERVICES

Home Support Services

	<u>Hourly Rate</u>	<u>Hourly Rate</u>		
0 -20,386/Year Net Income				
Family Size is 7 People or less	\$0.00	\$0.00	Jan. 17	Exempt
20,387 - 24,811/Year Net Income				
Family Size is 1 Person	\$6.00	\$6.00	Jan. 17	Exempt
Family Size is 2 People or More	\$0.00	\$0.00	Jan. 17	Exempt
24,812 - 30,895/Year Net Income				
Family Size is 2 People or Less	\$6.25	\$6.25	Jan. 17	Exempt
Family Size is 3 People or More	\$0.00	\$0.00	Jan. 17	Exempt
30,896 - 38,544/Year Net Income				
Family Size is 2 People or Less	\$6.85	\$6.85	Jan. 17	Exempt
Family Size is 3 People	\$6.25	\$6.25	Jan. 17	Exempt
Family Size is 4 People or More	\$0.00	\$0.00	Jan. 17	Exempt
38,545 - 43,890/Year Net Income				
Family Size is 2 People or Less	\$7.45	\$7.45	Jan. 17	Exempt
Family Size is 3 People	\$6.85	\$6.85	Jan. 17	Exempt
Family Size is 4 People	\$6.25	\$6.25	Jan. 17	Exempt
Family Size is 5 People or More	\$0.00	\$0.00	Jan. 17	Exempt
43,891 - 48,675/Year Net Income				
Family Size is 2 People or Less	\$8.15	\$8.15	Jan. 17	Exempt
Family Size is 3 - 4 People	\$7.45	\$7.45	Jan. 17	Exempt
Family Size is 5 People	\$6.85	\$6.85	Jan. 17	Exempt
Family Size is 6 People or More	\$0.00	\$0.00	Jan. 17	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
FAMILY & COMMUNITY SERVICES				
<u>Home Support Services - Continued</u>	<u>Hourly Rate</u>	<u>Hourly Rate</u>		
48,676 - 53,460/Year Net Income				
Family Size is 2 People or Less	\$8.45	\$8.45	Jan. 17	Exempt
Family Size is 3 - 4 People	\$8.15	\$8.15	Jan. 17	Exempt
Family Size is 5 People	\$7.45	\$7.45	Jan. 17	Exempt
Family Size is 6 People	\$6.25	\$6.25	Jan. 17	Exempt
Family Size is 7 People or More	\$0.00	\$0.00	Jan. 17	Exempt
53,461 - +/Year Net Income				
Family Size is 2 People or Less	\$15.75	\$15.75	Jan. 17	Exempt
Family Size is 3 People or More	\$15.75	\$15.75	Jan. 17	Exempt
			Jan. 17	
			Jan. 17	
<u>Family Supports</u>				
Day Home - Child Placement Fee				
Per Family	\$40.00	\$40.00	Jan.04	Exempt
Day Home Provider Administration Fee				
Per Month	\$30.00	\$30.00	Mar.11	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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RECREATION, PARKS AND CULTURE
INDOOR RECREATION SERVICES

Note: All rentals are charged on an hourly basis unless otherwise noted

Arena Ice Rentals

Winter and Summer season dates are per the ice allocation policy

Winter Ice
Priority Prime

GARC/MP/SPA only Mon-Fri 6pm-10pm

\$247.15

\$247.15

Apr. 16

Prime

GARC/MP/SPA Mon-Fri 4pm-6pm & 10pm-12am

GARC/MP/SPA Sat-Sun 6am-12am

ARC Mon-Fri 4pm-12am

MRC Mon-Fri 5pm-12am

SOC Mon-Fri 4:30-12am

ARC/MRC/SOC Sat-Sun 6am-12am

\$223.30

\$223.30

Apr. 16

Non-prime

GARC/MP/ARC/SPA Mon-Fri 12am-4pm

SOC Mon-Fri 12am-4:30pm

MRC Mon-Fri 12am-5:00pm

\$120.81

\$120.81

Apr. 16

Junior Ice Users

\$133.16

\$133.16

Apr. 16

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
INDOOR RECREATION SERVICES				
Note: All rentals are charged on an hourly basis unless otherwise noted				
<u>Arena Ice Rentals - Continued</u>				
Minor Ice Users				
(As per Ice Allocation Policy)				
Desirable	\$133.16	\$133.16	Apr. 16	
Undesirable	\$120.81	\$120.81	Apr. 16	
SOC Small Ice	\$65.92	\$65.92	Apr. 16	
Broadmoor small ice	\$88.77	\$88.77	Apr. 16	
Small Ice Surfaces Commercial				
Strathcona Olympiette Centre	\$115.03	\$115.03	Apr. 16	
Broadmoor	\$153.31	\$153.31	Apr. 16	
Summer				
1 - 50 Hours	\$200.27	\$200.27	Apr. 16	
51 - 175 Hours	n/a	n/a	Apr. 16	
176 - 350 Hours	n/a	n/a	Apr. 16	
51 - 350 Hours	\$156.56	\$156.56	Apr. 16	
Over 351 Hours	\$123.27	\$123.27	Apr. 16	
MP-Leisure Ice With Amenities	Variable	Variable		
<u>Arena/Field Dry Surface</u>				
Sports	\$76.70	\$76.70	Apr. 16	
Sports - 50 Hours or More	\$60.52	\$60.52	Apr. 16	
Small surface (SOC/Broadmoor)	\$61.15	\$61.15	Apr. 16	
Socials Per Special Events Per Day				
Local Registered Non-profit	\$647.88	\$647.88	Apr. 16	
Commercial	\$680.95	\$680.95	Apr. 16	
Excessive/additional clean-up /hour/person (150.00 min.)	n/a	n/a	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
INDOOR RECREATION SERVICES				
Note: All rentals are charged on an hourly basis unless otherwise noted				
<u>Indoor Fields - with turf</u>				
League Game Block (Oct-Mar)	\$133.16	\$152.43	Jan.17	
League Practice and All Other Users (Oct-Mar)	\$107.55	\$107.55	Apr. 16	
League Practice and All Other Users (Oct-Mar) 1/2 field	\$53.90	\$53.90	Apr. 16	
Weekday Daytime				
Before 3:30pm (Jan-Dec)	\$52.35	\$52.35	Apr. 16	
3:30pm-5:30pm (Jan-Dec)	\$74.75	\$74.75	Apr. 16	
Summer (Apr - Sep)	\$78.54	\$78.54	Apr. 16	
Event Fee	Variable	Variable		
<u>Swimming Pool Rental - Club Rates</u>				
25 m Shallow Per Lane	\$13.71	\$13.71	Apr. 16	
Deep Tank / Wave - Full Pool	\$36.19	\$36.19	Apr. 16	
Deep-per Lane	\$12.10	\$12.10	Apr. 16	
<u>Mini Gyms, Multi Purpose and Meeting Rooms</u>				
(Additional charges may apply if more than 40 attendees or outside normal business hours)				
Room Rent	\$30.00	\$30.00	Apr. 16	
Non-profit	\$16.07	\$16.07	Apr. 16	
Activity/Social	\$53.48	\$53.48	Apr. 16	
Preschool Playground	\$61.80	\$61.80	Apr. 16	
No Show Fee (per booking)	\$35.39	\$35.39	Apr. 16	
<u>Kiosk (for profit group)</u>	\$109.72	\$109.72	Apr. 16	
<u>Kiosk (not for profit group)</u>	\$49.40	\$49.40	Apr. 16	
<u>Wellness Rooms</u>				
Activity Room #1	\$82.32	\$82.32	Apr. 16	
Activity Room #2	\$98.76	\$98.76	Apr. 16	
Activity Room #3	\$109.72	\$109.72	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
INDOOR RECREATION SERVICES				
Note: All rentals are charged on an hourly basis unless otherwise noted				
<u>Gymnasium Section A, B, C</u>	\$32.96	\$32.96	Apr. 16	
<u>Hall Socials</u>				
Large Hall (ARC, MRC) 8 am - 2 am	\$635.42	\$635.42	Apr. 16	
Hourly After 2 am	\$117.72	\$117.72	Apr. 16	
Decorating / Gift Opening / hour (min 3 hour charge applies)	\$58.17	\$58.17	Apr. 16	
Corkage Per Person	\$2.28	\$2.28	Apr. 16	
Strathcona County Agricultural Societies				
10% discount on hall rental/corkage				
Caterer's Fee - Full Kitchen				
Per plate (ARC,MRC max. \$510)	\$2.00	\$2.00	Apr. 16	
Strathcona County Agricultural Societies Per Plate	\$1.48	\$1.48	Apr. 16	
Caterer's Fee - Light Kitchen				
Per plate (ARC,MRC max. \$255)	\$1.08	\$1.08	Apr. 16	
Extra Labour as Required Per Hour Per Person	n/a	n/a	Apr. 16	
Table Top Paper Per Roll	\$39.05	\$39.05	Apr. 16	
Damage Deposit	Variable	Variable		
<u>Extra Labour as Required Per Hour Per Person</u>	\$37.52	\$37.52	Apr. 16	
<u>Equipment Rentals</u>				
Chairs (Community Events Only)	\$1.66	\$1.66	Apr. 16	
Tables (Community Events Only)	\$4.80	\$4.80	Apr. 16	
Fitness/Sport Equipment (per booking)	\$13.14	\$13.14	Apr. 16	
Locker				
Coin	\$0.24	\$0.24	Jul.06	
Coin	\$0.48	\$0.48	Apr.08	
Coin	\$0.95	\$0.95	Apr.08	
Combination per month	\$13.33	\$13.33	Apr. 15	
Combination three month	\$29.00	\$29.00	Apr. 15	
Combination annual	\$98.52	\$98.52	Apr. 15	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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RECREATION, PARKS AND CULTURE
INDOOR RECREATION SERVICES

Note: All rentals are charged on an hourly basis unless otherwise noted

Group Party Packages

Variable

Variable

Millennium Card (Monthly Payment Plan Valid at GARC, KLC, EHAC, SWC, ARC and MP)

Individual Rates:

Child (2 - 12 Years)	\$21.90	\$21.90	Apr. 16
Tots Under 2 Years	Free	Free	
Youth (13 - 17 Years)	\$37.14	\$37.14	Apr. 16
Adult	\$46.19	\$46.19	Apr. 16
Senior (65 +)	\$37.14	\$37.14	Apr. 16

Family Plan

1st Adult	\$46.19	\$46.19	Apr. 16
2nd Adult	\$39.05	\$39.05	Apr. 16
1st Senior	\$37.14	\$37.14	Apr. 16
2nd Senior	\$30.48	\$30.48	Apr. 16
Each Youth	\$13.33	\$13.33	Apr. 16
Each Child	\$13.33	\$13.33	Apr. 16
Tots under 2 Years	Free	Free	

Try-It - 5 week pass (GARC, KLC, EHAC, SWC, ARC and MP)

Child (2 - 12 years)	\$31.43	\$31.43	Apr. 16
Tots under 2 years	Free	Free	
Youth (13 - 17 years)	\$55.24	\$55.24	Apr. 16
Adult	\$66.67	\$66.67	Apr. 16
Senior (65 +)	\$55.24	\$55.24	Apr. 16

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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RECREATION, PARKS AND CULTURE
INDOOR RECREATION SERVICES

Note: All rentals are charged on an hourly basis unless otherwise noted

Daily Admissions
Millennium Place

Child (2 - 12 Years)	\$5.00	\$5.00	Apr. 16	
Tots Under 2 Years	Free	Free		
Youth (13 - 17 Years)	\$7.38	\$7.38	Apr. 16	
Adult	\$8.81	\$8.81	Apr. 16	
Senior (65 +)	\$7.38	\$7.38	Apr. 16	
Family Plan	\$22.62	\$22.62	Apr. 16	

Kinsmen Leisure Centre, Emerald Hills Aquatic Centre, Glen Allan Recreation Complex & Ardrossan Recreation Complex

Child (2 - 12 years)	\$3.57	\$3.57	Apr. 15	
Tots under 2 years	Free	Free		
Youth	\$5.00	\$5.00	Apr. 15	
Adult	\$6.19	\$6.19	Apr. 16	
Senior (65 +)	\$5.00	\$5.00	Apr. 15	
Family	\$12.86	\$12.86	Apr. 16	

Facility Plus (instructor led drop-in programs @ Kinsmen Leisure Centre, Emerald Hills Aquatic Centre, Glen Allan Recreation Complex & Ardrossan Recreation Centre)

Child	\$4.05	\$4.05	Apr. 16	
Youth/Senior (65 +)	\$5.95	\$5.95	Apr. 16	
Adult	\$7.14	\$7.14	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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RECREATION, PARKS AND CULTURE
INDOOR RECREATION SERVICES

Note: All rentals are charged on an hourly basis unless otherwise noted

Daily Admissions Cont'd

Esso Swim Safe Centre - Kinsmen Leisure Centre

1 Child (Parents Free)

\$3.57

\$3.57

Apr. 14

Family

\$5.71

\$5.71

Apr. 15

Whirlpool Only - KLC, EHAC & GARC

\$3.10

\$3.10

Apr. 16

Public / Family Skating (GARC only) delete and use GARC daily admissions

Child

n/a

n/a

Apr. 16

Youth/Senior (65 +)

n/a

n/a

Apr. 16

Adult

n/a

n/a

Apr. 16

Family

n/a

n/a

Apr. 16

Shinny Hockey Adult Per Person

n/a

n/a

Apr. 16

Courts

Per Hour

\$15.24

\$15.20

Jan. 17

Adult Per Month

\$50.03

\$50.03

Apr. 16

Youth/Senior Per Month

\$40.05

N/A

Jan.17

Adult Annual

\$527.36

\$527.36

Apr. 16

Youth/Senior Annual

\$412.38

N/A

Jan.17

Wally Ball Per Hour

\$29.43

\$29.43

Apr. 16

Fitness Services

Canadian Physical Activity, Fitness & Wellpower Services

Per Hour

\$62.38

\$66.67

Jan. 17

Charges for Separate and Public School Board for use of department facilities as stated in Reciprocal Use Agreements

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
OUTDOOR RECREATION SERVICES				
<u>Upper Lodge Overnight</u>				
Standard				
Per Day (1 to 25 People)	\$740.85	\$740.85	Apr. 16	
Per Day (26 to 41 People)	\$919.90	\$919.90	Apr. 16	
Non-profit Groups				
Per Day - Youth (1 to 25 People)	\$382.78	\$382.78	Apr. 16	
Per Day - Youth (26 to 41 People)	\$475.39	\$475.39	Apr. 16	
Per Day - Adult (1 to 25 People)	\$518.60	\$518.60	Apr. 16	
Per Day - Adult (26 to 41 People)	\$642.09	\$642.09	Apr. 16	
Children Under 2 Years	Free	Free		
<u>Whole Lodge Overnight</u>				
Standard				
Per Day (1 to 25 People)	\$895.20	\$895.20	Apr. 16	
Per Day (26 to 41 People)	\$1,111.27	\$1,111.27	Apr. 16	
Non-profit Groups				
Per Day - Youth (1 to 25 People)	\$469.21	\$469.21	Apr. 16	
Per Day - Youth (26 to 41 People)	\$580.34	\$580.34	Apr. 16	
Per Day - Adult (1 to 25 People)	\$623.56	\$623.56	Apr. 16	
Per Day - Adult (26 to 41 People)	\$771.73	\$771.73	Apr. 16	
Children Under 2 Years	Free	Free		
<u>Meeting and Seminar Space - Minimum 3 Hour rental</u>				
Daily Rate = Hourly x 8				
Whole Lodge - Up and Lower				
Adult (Non-profit Group) Per Hour	\$55.26	\$55.26	Apr. 16	
Youth (Non-profit Group) Per Hour	\$28.31	\$28.31	Apr. 16	
Standard Per Hour	\$67.29	\$67.29	Apr. 16	
Olsen Dining Room and Kitchen				
Adult (Non-profit Group) Per Hour	\$36.43	\$36.43	Apr. 16	
Youth (Non-profit Group) Per Hour	\$19.82	\$19.82	Apr. 16	
Standard Per Hour	\$47.96	\$47.96	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
OUTDOOR RECREATION SERVICES				
<u>Meeting and Seminar Space - Minimum 3 Hour rental - Continued</u>				
Morrow (lower lounge) & Information Centre				
Adult (Non-profit Group) Per Hour	\$24.08	\$24.08	Apr. 16	
Youth (Non-profit Group) Per Hour	\$14.79	\$14.79	Apr. 16	
Standard Per Hour	\$29.64	\$29.64	Apr. 16	
Extra Labour as Required Per Hour Per Person	\$35.37	\$35.57	Apr. 16	
<u>Outdoor Site Overnight Use</u>				
Camp Site				
Per Day	\$20.14	\$20.14	Apr. 16	
Additional Persons (over 4)	\$4.38	\$4.38	Apr. 16	
Group Sites				
Per Day	\$35.24	\$35.24	Apr. 16	
Additional Persons (over 8)	\$4.38	\$4.38	Apr. 16	
Campsite Bunkhouse				
Per Day	\$95.67	\$95.67	Apr. 16	
Additional Persons (over 16)	\$6.00	\$6.00	Apr. 16	
Cookhouse (Per Day)	\$66.71	\$66.71	Apr. 16	
Picnic Sites (3 Hour Minimum)				
Group Site Per Hour	\$18.00	\$18.00	Apr. 16	
Cookhouse Per Hour	\$22.38	\$22.38	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE OUTDOOR RECREATION SERVICES				
<u>Full Cross Country Ski Set Rentals</u>				
Adult - 3 Hours	\$14.76	\$14.76	Apr. 16	
Youth - 3 Hours	\$11.90	\$11.90	Apr. 16	
Performance Skate - Ski Package	\$18.33	\$18.33	Apr. 16	
<u>Partial Cross Country Ski Set Rentals</u>				
Skis Per Day	\$9.14	\$9.14	Apr. 16	
Boots Per Day	\$9.14	\$9.14	Apr. 16	
Poles Per Day	\$4.76	\$4.76	Apr. 16	
Skate Skis Per Day	\$13.71	\$13.71	Apr. 16	
Skate Boots Per Day	\$10.67	\$10.67	Apr. 16	
Snowshoes Per 3 Hours	\$7.90	\$7.90	Apr. 16	
Baby Glider Per 2 Hours	\$3.33	\$3.33	Apr. 16	
Preschool Skis Per 2 Hours	\$3.33	\$3.33	Apr. 16	
Golf Disc	\$3.57	\$3.57	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
OUTDOOR RECREATION SERVICES				
<u>Cross Country Ski Trail Fee</u>				
Tots under 2 years	Free	Free		
Child (2 - 12 years)	\$2.38	\$2.38	Apr. 16	
Youth	\$2.86	\$2.86	Apr. 16	
Adult	\$6.19	\$6.19	Apr. 16	
Senior	\$4.05	\$4.05	Apr. 16	
Family	\$12.67	\$12.67	Apr. 16	
Child (2 - 12 years) Season	\$19.05	\$19.05	Apr. 16	
Youth - Season	\$22.86	\$22.86	Apr. 16	
Adult - Season	\$49.14	\$49.14	Apr. 16	
Senior - Season	\$31.67	\$31.67	Apr. 16	
Family - Season	\$101.38	\$101.38	Apr. 16	
10 Visit Pass - 10% DISCOUNT Off Single Admission Rates			Apr. 16	
Spring Skiing, Effective Feb. 1				
Tots under 2 years	Free	Free		
Child (2 - 12 years)	\$9.52	\$9.52	Apr. 16	
Adult	\$11.43	\$11.43	Apr. 16	
Youth	\$24.52	\$24.52	Apr. 16	
Family	\$15.81	\$15.81	Apr. 16	
Senior	\$50.71	\$50.71	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
OUTDOOR RECREATION SERVICES				
<i>Note: All Sports fields are charged on a Hourly basis but may be booked in 1/2 Hour increments</i>				
<u>Level A "Premier" Fields</u>				
Strathcona Athletic Park B, MP Outdoor Fields				
Tournaments	\$31.77	\$31.77	Apr. 16	
Youth	\$19.76	\$19.76	Apr. 16	
Adult	\$35.35	\$35.35	Apr. 16	
<u>Level A "Standard" Fields</u>				
Strathcona Athletic Park C,D, E, F, G, Salisbury Athletic Park A, B				
Tournaments	\$23.76	\$23.76	Apr. 16	
Youth	\$14.78	\$14.78	Apr. 16	
Adult	\$19.77	\$19.77	Apr. 16	
<u>Level B Fields</u>				
Youth	\$4.86	\$4.86	Apr. 16	
Adult	\$7.44	\$7.44	Apr. 16	
<u>Premier Diamonds (irrigated with base paths)</u>				
Tournaments	\$24.01	\$24.01	Apr. 16	
Youth	\$14.94	\$14.94	Apr. 16	
Adult	\$27.92	\$27.92	Apr. 16	
Junior	\$26.59	\$26.59	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
OUTDOOR RECREATION SERVICES				
<u>Class A Diamonds (irrigated)</u>				
Tournaments	\$17.51	\$17.51	Apr. 16	
Youth	\$10.84	\$10.84	Apr. 16	
Adult	\$19.06	\$19.06	Apr. 16	
Junior	\$18.03	\$18.03	Apr. 16	
<u>Class B Diamonds</u>				
Youth	\$4.86	\$4.86	Apr. 16	
Adult	\$7.44	\$7.44	Apr. 16	
<u>Track and Field at Strathcona Athletic Park</u>				
Youth Per Hour (min 3 hour charge)	\$23.89	\$23.89	Apr. 16	
Adult Per Hour (min 3 hour charge)	\$54.81	\$54.81	Apr. 16	
Equipment Rental - per day	\$161.90	\$161.90	Apr. 16	
Single track & field equipment	Variable	Variable		

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE OUTDOOR RECREATION SERVICES				
<u>Group Site Rental</u>				
Centennial Park Per Hour	\$19.14	\$19.14	Apr. 16	
Broadmoor Lake Park Per Hour	\$39.88	\$39.88	Apr. 16	
Festival Place - Peace Park, Smeltzer House Gazebo (per booking)	\$62.29	\$62.29	Apr. 16	
<u>Field & Diamond Lighting</u>				
Premier - SAP B & C, CP #9	\$42.60	\$42.60	Apr. 16	
Standard outdoor rinks	\$11.52	\$11.52	Apr. 16	
<u>Sportfield Line Painting Natural Grass Fields</u>				
Soccer - Full Field - Initial Application	\$205.20	\$205.20	Apr. 16	
Soccer - Full Field - 2nd Application	\$136.71	\$136.71	Apr. 16	
Baseball - Initial Application	\$80.44	\$80.44	Apr. 16	
Baseball - 2nd Application	\$49.05	\$49.05	Apr. 16	
Football - Initial Application	\$279.24	\$279.24	Apr. 16	
Football - 2nd Application	\$217.76	\$217.76	Apr. 16	
Football - Practice line initial application	\$205.20	\$205.20	Apr. 16	
Football - Practice line 2nd application	\$136.71	\$136.71	Apr. 16	
Track & Field line application	\$80.44	\$80.44	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE OUTDOOR RECREATION SERVICES				
<u>Strathcona Athletic Park</u>				
Concession (min 3 hour charge)	\$7.62	\$7.62	Apr. 16	
Change room (min 3 hour charge)	\$6.67	\$6.67	Apr. 16	
Referee Room (min 3 hour charge)	\$6.67	\$6.67	Apr. 16	
SAP Centre (4 change & 1 referee room min 3 hour charge)	\$33.33	\$33.33	Apr. 16	
Washroom Utilization Fee (min 3 hour charge)	\$16.19	\$16.19	Apr. 16	
<u>Emerald Hills Pavillion</u>				
Meeting Room	\$30.00	\$30.00	Apr. 16	
Concession (min 3 hour charge)	\$7.62	\$7.62	Apr. 16	
Change room (min 3 hour charge)	\$6.67	\$6.67	Apr. 16	
Referee Room (min 3 hour charge)	\$6.67	\$6.67	Apr. 16	
Turf - Youth (includes 2 changerooms & referee room)	\$66.67	\$66.67	Apr. 16	
Turf - Adult (includes 2 changerooms & referee room)	\$119.05	\$119.05	Apr. 16	
Commercial/Non sporting fee	Variable	Variable	Apr. 16	
Extra Labour as Required Per Hour Per Person	\$37.52	\$37.52	Apr. 16	
Snow clearing	\$319.51	\$319.51	Apr. 16	
Event clean up Fee	\$196.19	\$196.19	Apr. 16	
Camping Vehicles	\$9.52	\$11.08	Apr. 17	
<u>Tennis Courts (Single Court)</u>	\$3.90	\$3.90	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
OUTDOOR RECREATION SERVICES				
<u>Outdoor Ice Rinks</u>				
Brentwood, Kinsmen, SAP and Sherwood Heights Rinks				
Private Booking	\$37.28	\$37.28	Apr. 16	
Per Person Day Pass	Free	Free	Jan. 09	
Per Person Per Season Skate Tag	Free	Free	Jan. 09	
Per Family Per Season Skate Tag	Free	Free	Jan. 09	
<u>Outdoor dry surface rink</u>				
Strathcona Athletic Park				
Private Booking - Unsupervised	\$14.72	\$14.72	Apr. 16	
<u>Rink Building Rental</u>				
Baseball/Football Clubs				
Per Month (Includes Utilities)	\$229.44	\$229.44	Apr. 16	
Daily (Summer Months)	\$44.06	\$44.06	Apr. 16	
Weekly	\$119.80	\$119.80	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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 RECREATION, PARKS AND CULTURE
 CULTURAL SERVICES

FESTIVAL PLACE:
Meeting Rooms

Morning, Afternoon or Evening Block: (8am-12pm, 12pm-5pm or 5pm-9pm)

Sherwood Park or Ardrossan Room	\$181.65	\$181.65	Apr. 16	
Sherwood Park, Ardrossan Rooms plus Foyer	\$607.42	\$607.42	Apr. 16	
Fultonvale, Josephburg Room, Boardroom or Greenroom	\$72.66	\$72.66	Apr. 16	
Fultonvale & Josephburg Room	\$102.12	\$102.12	Apr. 16	

Full Day:

Sherwood Park or Ardrossan Room	\$302.38	\$302.38	Apr. 16	
Sherwood Park, Ardrossan Rooms plus Foyer	\$959.20	\$959.20	Apr. 16	
Fultonvale, Josephburg Room, Boardroom or Greenroom	\$119.18	\$119.18	Apr. 16	
Fultonvale & Josephburg Room	\$168.36	\$168.36	Apr. 16	

Theatre

Commercial (minimum 5 hour block)	\$902.71	\$902.71	Apr. 16	
Commercial Additional hours (incl one Technician) /hr	\$210.00	\$210.00	Apr. 16	
Non Profit (minimum 5 hour block)	\$579.01	\$579.01	Apr. 16	
Non Profit Additional hours (incl one Technician) /hr	\$145.32	\$145.32	Apr. 16	
Commercial & Non Profit Additional Technicians /hr	\$36.33	\$36.33	Apr. 16	
Commercial & Non Profit Overtime Technician rate/hr (after 8 hours)	\$54.50	\$54.50	Apr. 16	
Wedding Ceremony (2 hrs)	\$482.48	\$482.48	Apr. 16	
Wedding Ceremony (2 hrs) Added to reception	\$301.93	\$301.93	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE CULTURAL SERVICES				
<u>Banquets</u>				
Sherwood Park Room (9am - 2am)	\$363.30	\$363.30	Apr. 16	
Sherwood Park & Ardrossan Rooms (9am - 2am)	\$605.09	\$605.09	Apr. 16	
Sherwood Park & Ardrossan Rooms & Foyer (9am - 2am)	\$965.01	\$965.01	Apr. 16	
Theatre Stage (9am-2am)	\$596.01	\$596.01	Apr. 16	
Fultonvale & Josephburg Rooms (9am - 2am)	\$300.83	\$300.83	Apr. 16	
Additional for Patio or Ardrossan Room for ceremony	\$301.93	\$301.93	Apr. 16	
Additional rate/hr after 2am	\$119.18	\$119.18	Apr. 16	
Additional gobo, each (1 included in rental)	\$41.43	\$41.43	Apr. 16	
Patio - ceremony only	\$482.48	\$482.48	Apr.16	
Additional Equipment as requested (market rates apply)	Variable	Variable	Jan.15	
<u>Full Facility</u>	Negotiable	Negotiable		
<u>GALLERY @ 501</u>				
<u>Admission Fees</u>				
Adult	No Charge	No Charge	Jan.12	
Senior	No Charge	No Charge	Jan.12	
Student	No Charge	No Charge	Jan.12	
Child under 5	No Charge	No Charge	Jan.12	
Family	No Charge	No Charge	Jan.12	
<u>Membership Fee</u>				
Adult	\$25.26	\$25.26	Apr. 16	
Senior	\$20.11	\$20.11	Apr. 16	
Student	\$20.11	\$20.11	Apr. 16	
Child under 5	No Charge	No Charge	Jan.12	
Family	\$50.52	\$50.52	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BROADMOOR PUBLIC GOLF COURSE

Note: All Fees subject to change to reflect changing market conditions.

Season Fees

Adult Anyday	\$2,719.05	\$2,719.05	Jan. 16
Adult Weekday	\$2,085.71	\$2,085.71	Jan. 16
Senior Anyday	\$2,333.33	\$2,333.33	Jan. 16
Senior Weekday	\$1,790.48	\$1,790.48	Jan. 16
Junior (10-18 years of age, Aug 31 of year)	\$485.71	\$485.71	Jan. 16

Green Fees

18 Hole Prime (Friday - Sunday & Holidays)	\$57.14	\$57.14	Jan. 16
18 Hole Non Prime (Monday -Thursday)	\$46.67	\$46.67	Jan. 16
9 Hole Prime (Friday - Sunday & Holidays)	\$34.29	\$34.29	Jan. 16
9 Hole Non Prime (Monday - Thursday)	\$31.43	\$31.43	Jan. 16
School Green Fee per player (Restrictions Apply)	\$20.95	\$20.95	Jan. 16
Twilight Round (Friday -Sunday)	\$41.90	\$41.90	Jan. 16
Twilight Round (Monday -Thursday)	\$37.14	\$37.14	Jan. 16
Junior 18 holes (10 - 18yrs)	\$28.10	\$28.10	Jan. 16
Junior 9 holes (10 - 18yrs)	\$14.52	\$14.52	Jan. 16

Note: Competitive specials may apply due to market, weather or course conditions

Twilight commences when it is not possible to complete a full 18 hole round because of darkness. Start time is variable with seasonal evening daylight hours.

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BROADMOOR PUBLIC GOLF COURSE

Note: All Fees subject to change to reflect changing market conditions.

Multi-Play Packs

18 Hole 10 Rounds	\$457.14	\$457.14	Jan. 16	
18 Hole 20 Rounds	\$857.14	\$857.14	Jan. 16	
18 Hole 30 Rounds	\$1,285.71	\$1,285.71	Jan. 16	
18 Hole 40 Rounds	\$1,600.00	\$1,600.00	Jan. 16	
18 Hole 50 Rounds	\$2,000.00	\$2,000.00	Jan. 16	
18 Hole 60 Rounds	\$2,228.57	\$2,228.57	Jan. 16	
9 Hole 10 Rounds	\$274.29	\$274.29	Jan. 16	
9 Hole 20 Rounds	\$514.29	\$514.29	Jan. 16	
9 Hole 30 Rounds	\$771.43	\$771.43	Jan. 16	
9 Hole 40 Rounds	\$960.00	\$960.00	Jan. 16	
Junior 18 Hole 10 Rounds	\$224.76	\$224.76	Jan. 16	
Junior 9 Hole 10 Rounds	\$116.19	\$116.19	Jan. 16	
Junior 9 Hole 20 Rounds	\$217.62	\$217.62	Jan. 16	

Tournaments

18 Hole Prime (Friday - Sunday & Holidays)	\$63.66	\$63.66	Jan. 16	
18 Hole Non Prime (Monday - Thursday)	\$51.79	\$51.79	Jan. 16	
9 Hole Prime (Friday - Sunday & Holidays)	\$36.69	\$36.69	Jan. 16	
9 Hole Non Prime (Monday - Thursday)	\$34.54	\$34.54	Jan. 16	

Note: Competitive specials and market pricing apply (variable).

Driving Range (fees set by Golf Contractor)

Multi Pail Packs	Variable	Variable		
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Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
STRATHCONA COUNTY TRANSIT				
<u>Commuter Service - To / From Edmonton</u>				
Adult Commuter Monthly Pass	\$105.00	\$105.00	Feb.17	Exempt
Youth Commuter Monthly Pass (formerly Student) <i>(17 yrs or younger, or valid student ID)</i>	\$78.75	\$93.00	Feb.17	Exempt
Senior Commuter Monthly Pass <i>(65+ Senior ID required)</i>	\$29.25	\$28.00	Feb.17	Exempt
Senior Annual Pass - Discontinued	n/a	\$332.25	Jan.17	Exempt
Adult Commuter Tickets - Book of 10	\$45.00	\$42.00	Feb.17	Exempt
Youth/Senior Commuter Tickets - Book of 10 (NEW) <i>(17 yrs or younger, or valid student ID, or 65+ yrs)</i>	\$34.00	n/a	Feb.17	Exempt
Commuter Cash Fare (one-way)	\$6.00	\$6.00	Feb.14	Exempt
Senior Cash Fare (one-way)	n/a	\$5.00	Feb.17	Exempt
Children - 5 and under free accompanied by a paying Adult	\$0.00	\$0.00	Feb.10	Exempt
Day Pass (unlimited travel for one day) (NEW) <i>(Valid for unlimited trips for 1 Adult and up to 4 Children/Youth)</i>	\$12.00	n/a	Feb.17	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
STRATHCONA COUNTY TRANSIT				
<u>Local Service - Sherwood Park</u>				
Adult Local Monthly Pass	\$52.50	\$56.00	Feb.17	Exempt
Youth Local Monthly Pass (formerly Student/Youth) <i>(17 yrs or younger, or valid student ID)</i> <i>(available at all vendors in addition to EICS)</i>	\$39.40	\$54.00	Feb.17	Exempt
Senior Local Monthly Pass (NEW) <i>(65+ Senior ID required)</i>	\$14.65	n/a	Feb. 17	Exempt
Adult Local Tickets- Book of 10	\$22.50	\$22.00	Feb.17	Exempt
Youth/Senior Local Tickets - Book of 10 (NEW) <i>(17 yrs or younger, or valid student ID, or 65+ yrs)</i>	\$17.00	n/a	Feb.17	Exempt
Local Cash Fare (one-way)	\$3.00	\$3.25	Feb. 17	Exempt
Children - 5 and under free accompanied by a paying Adult	\$0.00	\$0.00	Feb.10	Exempt
Student/ Youth Off Peak Pass - Discontinued	n/a	\$18.00	Jan.17	Exempt
Youth Local Summer Pass <i>(17 yrs or younger, or valid student ID)</i>	\$29.55	\$30.00	Jun.17	Exempt
<u>Universal Pass Programs (subsidized)</u>				
"Everybody Rides" Commuter Monthly Pass <i>(LICO income program)</i>	\$24.00	\$24.00	Feb.14	Exempt
"Everybody Rides" Local Monthly Pass (NEW) <i>(LICO income program)</i>	\$12.00	n/a	Feb.17	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
STRATHCONA COUNTY TRANSIT				
Free Senior Off Peak Annual Pass - Discontinued <i>(replaced with Senior Local Monthly or "Everybody Rides" Local Pass)</i>	n/a	\$0.00	Jan.17	Exempt
Senior Low Income Annual Pass (Federal GIS program - proof of enrollment required)	\$156.00	\$155.00	Feb.17	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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STRATHCONA COUNTY TRANSIT

Transfers

Local to Local Transfers	\$0.00	\$0.00	Feb.10	Exempt
Commuter to Local Transfers (Provides free local trip with purchase of commuter fare)	\$0.00	\$0.00	Feb.10	Exempt

Mobility Bus (One Way)

Within Sherwood Park - cash fare	\$5.00	\$5.00	Feb.10	Exempt
Rural to / from Sherwood Park - cash fare	\$7.25	\$7.25	Feb.10	Exempt
Sherwood Park to / from Edmonton - cash fare	\$7.75	\$7.75	Feb.10	Exempt
Within Sherwood Park Tickets (Green) - Book of 10	\$45.00	\$45.00	Feb.10	Exempt
Rural to / from Sherwood Park Tickets (Yellow) - Book of 10	\$65.00	\$65.00	Feb.10	Exempt
Sherwood Park to / from Edmonton Tickets (Pink) - Book of 10	\$70.00	\$70.00	Feb.10	Exempt

Doctor approved attendants ride free (Max 1). An attendant must be an able-bodied person required to assist the Mobility Bus Registrant, cannot be a current Mobility Bus Registrant, and must be identified in the Mobility Bus application.

Non-medically necessary traveling companions are charged full cash fare. Companions and attendants must be identified at time of booking.

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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STRATHCONA COUNTY TRANSIT
Parking

Reserved Parking (Park and Ride terminals)	\$33.33 / month	\$33.33 / month	Feb. 16	GST applicable
<i>Note: Parking Fees subject to change to reflect changing market conditions.</i>				

Corporate Transportation

Corporate Transportation	\$100 / hour	\$100 / hour	Feb.10	No GST & Taxable
(2 hour minimum charge & 12 hour daily maximum charge)				

All charters are subject to vehicle / staff availability as determined by management. All incidental fees and expenses will be paid by client.
 48 hour cancellation notice required. If insufficient notice is given, a \$200 rate will be charged.
 Rate will be charged from the time the bus leaves the transit garage until it returns to the transit garage.

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RCMP & ENFORCEMENT SERVICES				
<u>Bee Keeping Permit Fees</u>				
First Site	\$50.00	\$50.00	Jan.08	Exempt
Additional Site	\$10.00	\$10.00	Feb.96	Exempt
Amendment of Existing Site	\$10.00	\$10.00	Feb.96	Exempt
<u>Alarm Permit</u>				
Per Alarm System	\$30.00	\$30.00	Jan.09	Exempt
<u>False Alarm Response Fee</u>				
First Offence	No Charge (Warning)		Jan. 17	Exempt
Second Offence	\$75.00		Jan. 17	Exempt
Third Offence	\$100.00		Jan. 17	Exempt
Fourth and Subsequent Offence	\$150.00		Jan. 17	Exempt
<u>Taxi Permits</u>				
Per Taxi Cab (Annual Permit required)	\$450.00	\$450.00	Jan. 15	Exempt
Per Taxi Cab Driver (Permit required every 2 years)	\$100.00	\$100.00	Jan. 15	Exempt
Per Taxi Cab Driver Permit Replacement	\$50.00	\$50.00	Jan. 15	Exempt
<u>Dog License Fees</u>				
License for each Neutered/Spayed Dog	\$35.00	\$35.00	Jan.14	Exempt
License for each Unaltered Dog	\$70.00	\$70.00	Jan.14	Exempt
License for each Vicious Dog	\$750.00	\$750.00	Jan.91	Exempt
Replacement License Tag	\$5.00	\$5.00	Jan.91	Exempt
Over Limit Permit - Dog	\$70.00	\$70.00	Jan.14	Exempt
<u>Impoundment Fees</u>				
Vicious Dog	\$300.00	\$300.00	Jan.08	Exempt
Other Dogs	\$100.00	\$100.00	Jan.08	Exempt
**If dog is wearing a current license, the impoundment is reduced by \$20.00				

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
<u>Fee For Service</u>				
Form Requests - Residents - Criminal Records	\$50.00	\$50.00	Jan.16	Exempt
Form Requests - Non-Residents - Criminal Records	\$80.00	\$80.00	Jan.16	Exempt
<u>Fee for Service - Continued</u>				
Form Requests - Insurance Forms	\$70.00	\$70.00	Mar.16	
Form Requests - Other	\$70.00	\$70.00	Jan.16	
Fingerprinting - Ink & Roll	\$60.00	\$60.00	Mar.14	
Fingerprinting - Digital	\$80.00	\$80.00	Mar.14	
Photograph Duplicate (on disc) - up to 5 Photos	\$30.00	\$30.00	Mar.14	
Photograph Duplicate (on disc) - 6 - 10 Photos	\$50.00	\$50.00	Mar.14	
Photograph Duplicate (on disc) - 11 - 30 Photos	\$60.00	\$60.00	Mar.14	
<u>Private Traffic Control</u>				
Private Traffic Control - Per hour, per officer charge Minimum charge 3 hours.	\$121.00	\$121.00	Jan. 16	
<u>Concert and Special Event Application Fee</u>				
Special Events with an expected attendance of over 300 people require a Concert and Special Event Licence. This application provides necessary information for the County to grant or decline the license. If it is declined, the \$300 will not be refunded.	\$300.00 (non-refundable)	\$300.00 (non-refundable)	May.14	Exempt