

# 2017 Budget

## Elected Officials



**Becoming Canada's  
most livable community**

## Introduction to Elected Officials

As your elected officials, we are the stewards of Strathcona County's Strategic Plan, *Powering our New Tomorrow*, the document that guides the 2015-2018 Corporate Business Plan and the 2017 Budget. Engaged citizens contribute their aspirations for our future on an ongoing basis. It is our responsibility to guide the community to realizing our shared vision of becoming Canada's most livable community. With the voices of our citizens setting direction for the programs and services which meet the needs of our community, we have established priorities to execute the critical functions of County government.

Through our roles and obligations set out in the *Municipal Government Act* and other legislation, it is our job to govern and to plan for success. We provide leadership and direction to Administration in the review and approval of policies and programs that benefit the residents, businesses, and industry of Strathcona County.

To facilitate the decision making process and to inform the organization on regional issues, concerns and trends, Councillors are members of a number of external committees, boards and commissions. This external representation ensures that the well-being and interests of the municipality as a whole are considered, represented, and promoted now and into the future.



### Mayor

Mayor's Office



### Councillors

Ward 1 | Ward 2

Ward 3 | Ward 4

Ward 5 | Ward 6

Ward 7 | Ward 8



**Elected Officials**  
**2017 operating budget**

Operating Revenue / Expense		2016 Budget	\$ Change 2016-2017	2017 Budget	% Change 2016-2017	Notes
<b>Expenses</b>	Salaries & Wages	\$ 858,995	\$ 25,763	\$ 884,758	3 %	Note 1
	Employee Benefits	122,896	16,058	138,954	13 %	Note 1
	Training & Development	81,554	534	82,088	1 %	
	Business Expenses	61,535	-	61,535	0 %	
	Advertising & Printing	158,605	534	159,139	0 %	
	Professional Services	8,750	-	8,750	0 %	
	Supplies & Materials	150	-	150	0 %	
	Equipment Purchases	2,000	-	2,000	0 %	
	Telecommunications	8,357	(1,068)	7,289	(13 )%	
		<u>1,302,842</u>	<u>41,821</u>	<u>1,344,663</u>	3 %	
<b>Net (Revenues)/Expenses</b>		<u>1,302,842</u>	<u>41,821</u>	<u>1,344,663</u>	3 %	
<b>Non-Operating Items</b>		<u>-</u>	<u>-</u>	<u>-</u>	0 %	
<b>TOTAL Elected Officials Budget</b>		<u><b>\$ 1,302,842</b></u>	<u><b>\$ 41,821</b></u>	<u><b>\$ 1,344,663</b></u>	<u><b>3%</b></u>	

**Notes for Changes**  
**Note 1:** Adjustments based on remuneration policy and actual benefits costs.

*\*Revenue is shown as a credit (in brackets)*