

2017 Operating Budget

Elected Officials

Gregory J. Yeomans
Chief Financial Officer

Binder page reference #11-1 to 11-3

Who we are

Binder page reference #11-2



Mayor
Mayor's Office



Councillors

- Ward 1 | Ward 2
- Ward 3 | Ward 4
- Ward 5 | Ward 6
- Ward 7 | Ward 8

2017 budget overview

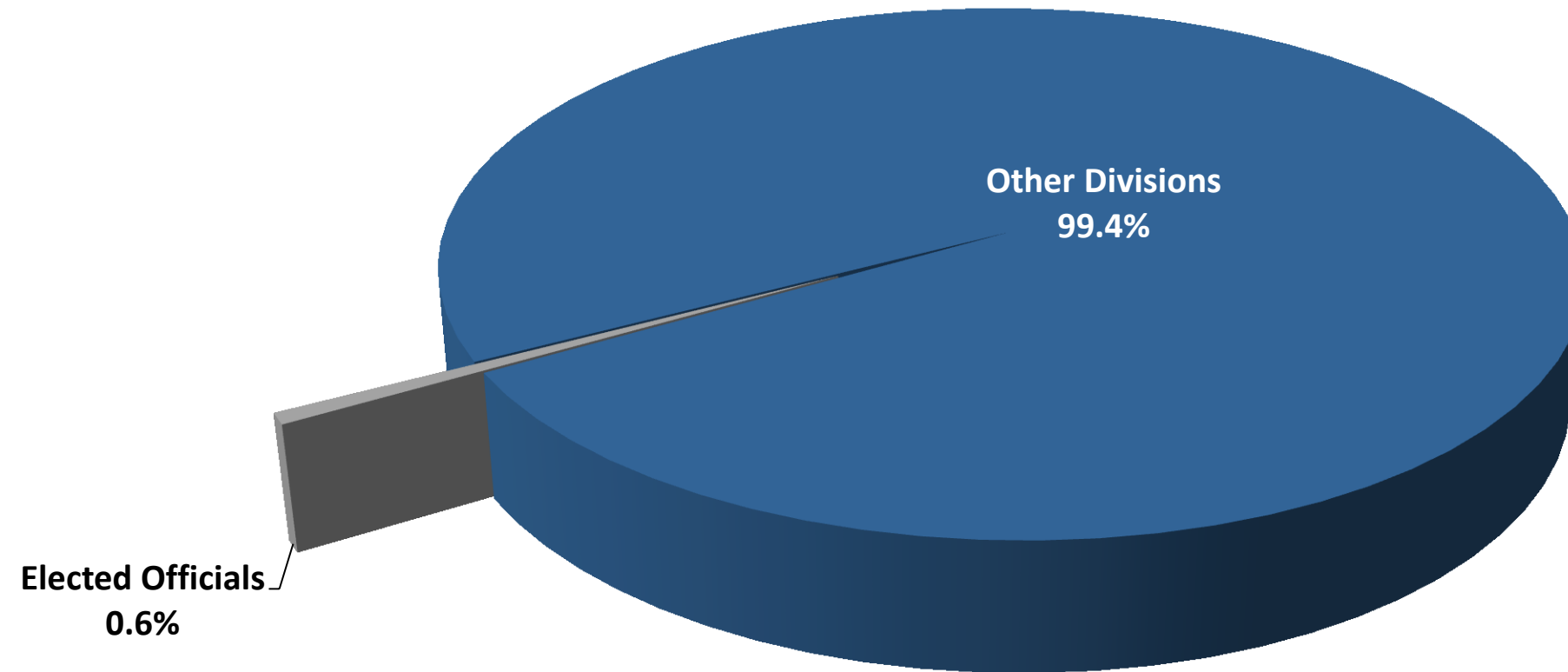
Binder page reference #11-3
(in thousands)

	2016	\$ Change	2017	% Change
Revenues	0	0	0	0%
Expenses	1,303	42	1,345	3%
Non-Operating Items	0	0	0	0
TOTAL	1,303	42	1,345	3%

**Revenue is shown as a credit in (brackets)*

2017 budget

Total budget = \$1.3M



Questions?

- Questions for clarification
- Flagged items – for information requests and/or future Council discussion
- Follow-up items for post-budget approval