



Strathcona County Budget Presentation 2017

Business Units

Lodges

- ❖ Clover Bar Lodge
- ❖ Silver Birch Lodge
- ❖ Dr. Turner Lodge

265 Lodge Units

75 units
100 units
90 units

Silver Birch Site Expansion

- ❖ Silver Birch Expansion

94 units

Seniors Self-Contained

- ❖ Lakeside Legion Manor
- ❖ Kiwanis Apple Blossom Manor
- ❖ Homestead Place, Josephburg
- ❖ Dr. T.W.E. Henry House
- ❖ Fort Lions Haven

161 Apartments

81 units
20 units
8 units
32 units
20 units

Affordable Housing

- ❖ Silver Birch Manor
- ❖ Silver Birch Court

129 Affordable Housing Units

60 units
69 units

2016 Highlights

- Continuing to work on Heartland Housing Foundation business plan
- Silver Birch expansion has commenced
- Received CRB Market Affordable Housing Grant
- Established the Sub regional housing committee to address the recommendations on the Mayors task force.

2017 Operating Requisition

Heartland Housing Foundation

Total Revenues 6,704,176

Total Expenditures 9,050,209

Total Requisition	Based on equalized assessment		
	2016	2017	\$ increase
Strathcona County	1,851,530	1,994,128	142,598
City of Fort Saskatchewan	326,741	351,905	25,164

2017 Capital Requisition

Capital Requisition	988,954
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- As agreed to by Strathcona County for Silver Birch property, this includes the original Silver Birch Lodge.
- Silver Birch Manor and Silver Birch Court must build a reserve for building maintenance and debt repayment.

Future

- Replace Clover Bar Lodge
- Obtain future land for further development in Strathcona County.
- Work with Strathcona County and the City of Fort Saskatchewan on future affordable housing options.

Questions?

