

Information & Volunteer Centre for Strathcona County

**2017 Business Plan &
Budget Presentation to Council**

**Tim Goos, Board Chair
Klay Dyer, Executive Director**



Information & Volunteer Centre
FOR STRATHCONA COUNTY

Inaugural Service Agreement

Deliverables reflecting four strategic pillars:

- **Providing leadership in people engagement;**
- **Empowering excellence in organizational leadership & resilience;**
- **Creating dynamic networks, inspiring active citizenship, and generating new ideas for a sustainable & healthy community;**
- **Providing a recognized source of accurate community information.**

Providing leadership in people engagement within the community



- * Community Volunteer Fair
- * National Volunteer Week
- * Volunteer Listings
- * Youth Volunteer Listings
- * Biweekly Volunteer Opportunity listings in the *Sherwood Park News*
- * Teens in Action
- * Youth Rocks

National Volunteer Week



Empowering excellence in leadership, competency, and resilience in non-profit and volunteer sectors

Network Breakfasts

Workshop series

Funders Forum

Imagine Canada Grant Connect

Empowering excellence in leadership, competency, and resilience in non-profit and volunteer sectors

Event Details

Where: Hampton Inn Sherwood Park

Date(s): January 21, 2017

Cost: \$20.00

Time: 9:00 am to 3:30 pm

Description:

**Fundraising; Effective & Efficient
Fundraising for the Small to
Medium Organization**

**FEATURING RHONDA NEWMAN FROM NEWMAN
CONSULTING.**

Are you raising money for a nonprofit organization with a small development office or with no paid fundraising staff at all?

Join us for this full day workshop to learn how to raise more money with less resources.

Additional information will be forthcoming but register NOW to save your spot.

**TransCanada
presents**

IVC's Funders Forum

Register or more info @ www.ivcstrathcona.org or
call IVC @ 30-464-4242

October 4, 2016

5 pm – 9:00 pm (check agenda for evening details)
OLPH Church Hall Sherwood Park

- Learn up close & personal about specific funding grants.
 - Does your group fit with a funder?
 - Visit 6 funders in one evening
- Bring another person and connect with almost everyone!
- Funders will be speaking to small groups on a rotating basis.
 - Check our website for updated funders list regularly!

ONE EVENING DEDICATED TO IMPROVING YOUR ORGANIZATION



Imagine  Canada

 **grant
connect**



Inspiring active citizenship, creating networks, and developing new ideas for sustainable communities

Community Pop-Up Series

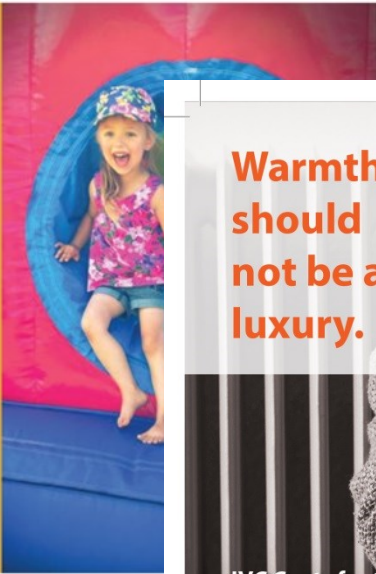
Coats for the County

We Care, We Share

Community partnerships & collaborations

Inspiring active citizenship, creating networks, and developing new ideas for sustainable communities

Bring your party to life.



The IVC Community

Warmth
should
not be a
luxury.

IVC Coats for the County



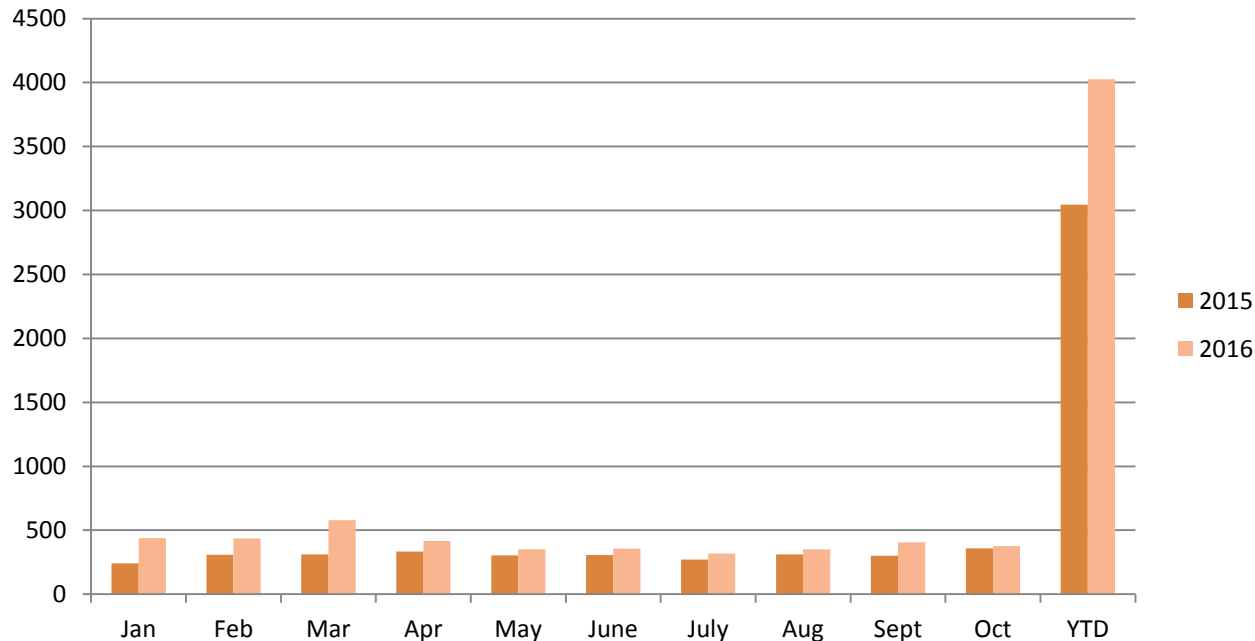
Information & Volunteer Centre
FOR STRATHCONA COUNTY




Providing a recognized source of accurate community information

Community Information Line
Community Seniors Information Line
Monthly Community Calendar
Current and innovative website
***Helping Hands* column**
Three monthly newsletters

Providing a recognized source of accurate community information




IVC News



Engaging the Community

Having spent just over two years now working in the community as part of the IVC team, there is one question that I have handled more often than any other when explaining how IVC works as a support and catalyst for the local not-for-profit community. That question is IVC a department of Strathcona County. The... [Read more](#)

Posted on: November 1st, 2016




COMMUNITY TALK

JOIN THE CONVERSATION
STRATHCONA LA COMMUNITY TEAM

IVC is proud to be a partner in the Community Talk initiative

IVC is proud to be an active partner in Community Talk, the community-conversation initiative launched on October 18 by Family and Community Services. "Community Talk" is a public engagement campaign on how we can build a community where every resident has the opportunity to feel supported, safe, and connected. In order to ensure that everyone's... [Read more](#)

Posted on: October 22nd, 2016



Group to host therapy sessions

Bit and pieces collected during a busy time for local not-for-profits and community groups from across Strathcona County. A native of Montreal and currently a Professor of Education at California State Polytechnic University and a licensed psychologist, Dr. Fine is an award-winning educator, author of numerous critically-acclaimed books, and a frequent guest on Animal Planet.... [Read more](#)

Posted on: October 18th, 2016

Volunteer Opportunities

FILTER BY LOCATION

- ☐ Strathcona County/Sherwood Park and Culture
- ☐ Edmonton and region
- ☐ Other

FILTER BY SUITABILITY

- ☐ Adult
- ☐ Families
- ☐ Groups
- ☐ Youth 12-17
- ☐ Youth under 12

FILTER BY AREA OF INTEREST

- ☐ Accounting/Finances
- ☐ Arts/Crafts
- ☐ Board/Committee Member
- ☐ Childcare/Youth
- ☐ Children & Youth
- ☐ Christmas
- ☐ Clubs & Groups
- ☐ Computers

New Year's Eve Volunteer

Location: Strathcona County/Sherwood Park and Culture

Organization: Strathcona County Recreation, Parks and Culture

Contact Name: Amber Rudak

Contact Phone: 780-467-2211

Join Strathcona County for a night of vizard fun at the New Year's Eve Festival. Volunteers help with petting zoo, sleigh rides, vizard crafts.

[View All Details](#)

Chief of Short Starts

Location: Strathcona County/Sherwood Park

Organization: Canadian Bribebeiner Society

Contact Name: Nicole Brenda

Contact Phone: 780-430-7153

This official coordinates the 13 km Mini-Bike and the 2.54 km Ole's Tour events and starts. The Festival serves to promote the sport of...

[View All Details](#)

Chief of Long Patrol

Location: Strathcona County/Sherwood Park

Organization: Canadian Bribebeiner Society

Contact Name: Nicole Brenda

Contact Phone: 780-430-7153

This official recruits patrolers/controllers for all of the long-course events and supervises the distribution and protocols of the course...

[View All Details](#)

Programs and Services Enabled by the Service Agreement

Chef's Choice Frozen Meals program

Food bank campaign

Local garden campaign

Movie in the Park

150 for 150 Volunteer Campaign

Programs and Services Enabled by the Service Agreement

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FOR STRATHCONA COUNTY

IVC's
chef'schoice

frozen meals program provides
real food, ready when you are.

Made locally with fresh ingredients by professional chefs, Chef's Choice is a **convenient, affordable source of meals and snacks** that are ready when you are. Nutritious frozen entrees, soups, and sweets are available for pickup at the following locations:

IVC office: 100 Ordze Avenue
Silver Birch Lodge: 914 Bison Avenue
Antler Lake/Uncas Community Hall
Colchester Community Hall
Bruderheim Agricultural Society

Contact Caron for details at 780.464.4242 or
check out our menu and pricing at
www.ivcstrathcona.org



Made possible with the generous support of the Government of Alberta and
in partnership with Edmonton Meals on Wheels.



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The IVC **Feed 5 for 20**
program will donate 5
Chef's Choice frozen
meal options to the
Strathcona Food Bank
for every \$20 received.

Empowering Our
Community
one meal at a time.

To make a donation, stop by our office at
100 Ordze Avenue in Sherwood Park,
contact Caron at caron@ivcstrathcona.org,
or give us a call at 780.464.4242.

EXTRA BOUNTY FROM YOUR GARDEN?

Grow A Row

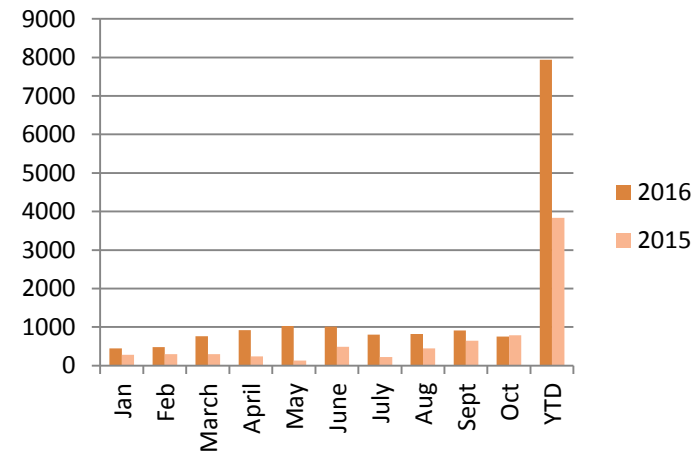
You can donate it to
Edmonton Meals on Wheels!

Donated herbs, fruit, and
vegetables are incorporated
into our summer menu!

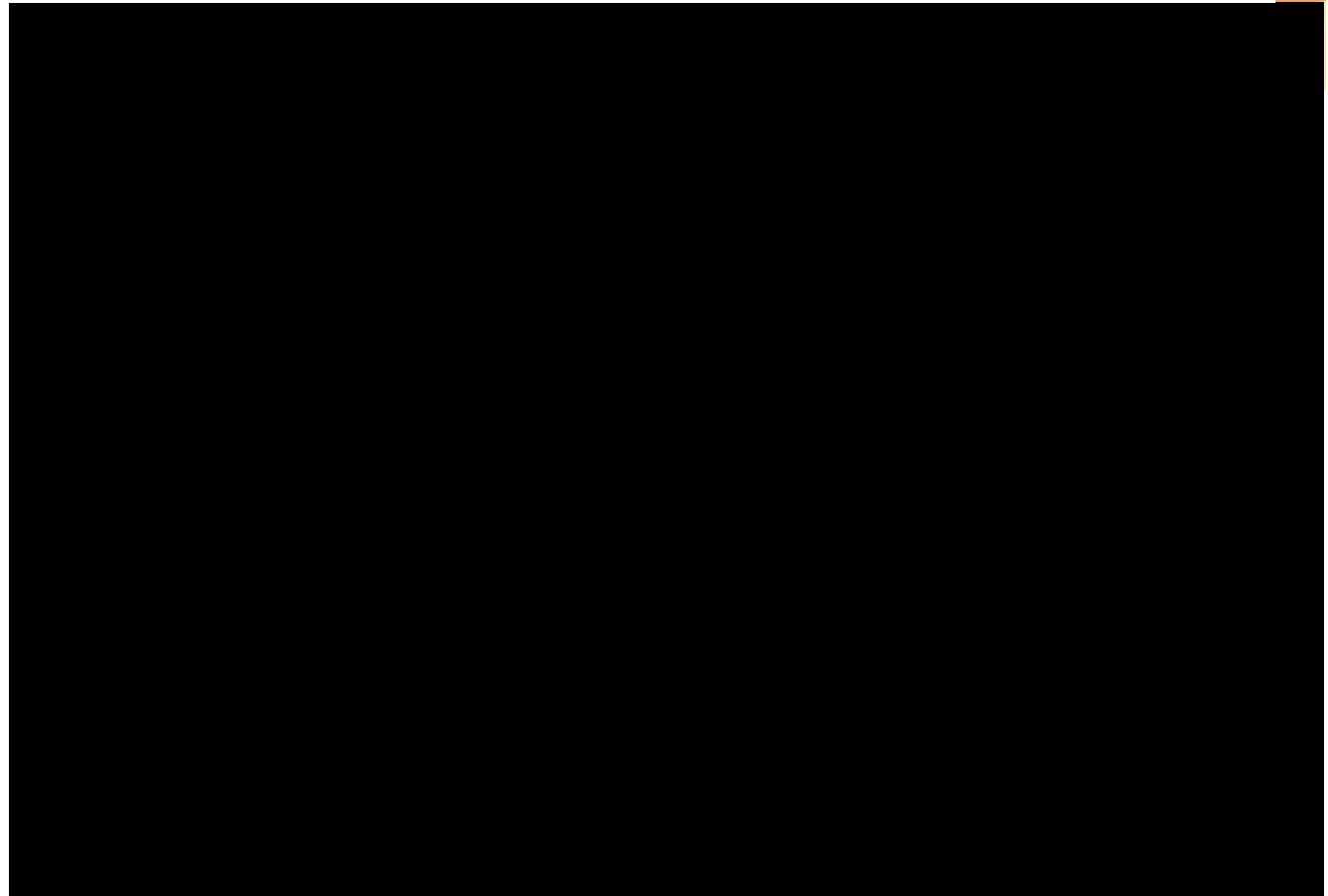
DROP OFF LOCATION:
Information & Volunteer Centre
100 Ordze Avenue
Sherwood Park, T8B 1M6
(780)464-4242

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FOR STRATHCONA COUNTY

 meals on wheels
nourishing healthy people



Programs and Services Enabled by the Service Agreement



Fiscal Year to Date

	Approved 2016 Budget	Year to October 2016
Revenues		
Municipal Grant	\$364,660	\$303,883
Other Grants	\$60,000	\$6,000
Other Revenues	\$69,071	\$81,848
	\$493,731	\$391,731
Operating Expenses		
Administrative & General	\$101,508	\$84,590
Program & Services		
Volunteer	\$248,030	\$206,690
Information & Referral	\$131,193	\$109,330
Events	\$13,000	\$13,005
	\$493,731	\$413,615

	2017 Budget (Recommended)	2016 Approved Budget	Variance by \$ Incr (Decr)	Variance by %
Revenues				
Municipal Grant	\$364,660	\$364,660	\$0	0%
Other Grants	\$40,000	\$60,000	(\$20,000)	(33%)
Other Revenues	\$131,000	\$69,071	\$61,929	89%
	\$535,660	\$493,731	\$41,929	8.5%
Operating Expenses				
Administrative & General	\$110,136	\$101,508	\$8,628	8.5%
Program & Services				
Volunteer	\$261,046	\$248,030	\$13,016	5.3%
Information & Referral	\$141,978	\$131,193	\$10,785	8.2%
Events	\$22,500	\$13,000	\$9,500	73%
	\$535,660	\$493,731	\$41,929	8.5%



IVC Budget: 2016 Highlights

- 0% increase to County Grant request for 2017
- Adjustment to other revenue expectations given economic forecast
- Continued diversification of funding platform
- Strategic expansion of programs and services
- Strategic expansion of partnerships and collaborations

“Empowering Our Community”